

Office of the Attorney General of Guam

590 S. Marine Corps Dr., Ste. 901, Tamuning, Guam 96913



Elizabeth Barrett-Anderson Attorney General

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Pauline I. Untalan Administrator Victim Service Center & Notary Unit ext. 5030 puntalan@guamag.org April 13, 2017

COPY

Honorable Benjamin J.F. Cruz Speaker, I Mina'trentai Kuattro na Liheslaturan Guåhan 155 Hesler Place Hagåtña, Guam 96910

Re: FY2017 2nd Quarter Staffing Pattern

Speaker Benjamin J.F. Cruz

APR 1 3 2017

Time: 10.55 () AM [] PM File No. 34-318

Received By: 44-318

Dear Speaker:

Hafa Adai! Pursuant to Public Law 33-185, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 2nd Quarter Staffing Pattern for Fiscal Year 2017.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

ELIZABETH BARRETT-ANDERSON

Attorney General of Guam

Enclosure

8201709022

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A171100GA001

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	4			Gradel				Increme	nt					Benefits					
	Position		Name of	Siep	Salary	Other	Special*			(E+F+G+I)	Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number 100	Title Attorney General (Elected)	Incumbent		0400 005		•	Date	Amt.	Subtotal	(J *27.41%)	(\$19.01°26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
2			Elizabeth Barrett-Anderson *		\$128,685	\$0	\$0		\$0	\$128,685	\$35,273		\$0	\$1,866	\$178	\$1,404	\$224	\$39,439	\$168,124
	102	Chief of Staff (1st Assistant)	Jacqueline Cruz *		\$91,758	\$0	\$0			\$91,758	\$25,151		\$0	\$1,330	\$178	\$0	\$0	\$27,154	\$118,912
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0		1/6/16 (Q-4)	\$1,922	\$67,074	\$18,385		\$0	\$973	\$178	\$3,940	\$240	\$24,210	\$91,284
4	106	Private Secretary	Lisa A. Cruz *	1-4	\$31,970	\$0		5/30/17 (I-5)	\$404	\$32,374	\$8,874		\$0	\$469	\$178	\$6,510	\$404	\$16,930	\$49,304
5	1104	Public Information Officer	Carlina Charfauros	M-3	\$43,910	\$0		5/28/17 (M-4)	\$624	\$44,534	\$12,207		\$0	\$646	\$178	\$4,688	\$299	\$18,512	\$63,046
6	933	Legal Clerk I	Jay Fejeran	F-5	\$26,888	\$0		9/22/17 (F-6)	\$0	\$26,888	\$7,370		\$0	\$390	\$178	\$6,510	\$404	\$15,347	\$42,235
7	107	Program Coordinator IV	Franklin Artero (detailed to CSED)	0-7	\$62,371	\$0	\$0	8/24/17 (0-8)	\$340	\$62,711	\$17,189	\$0	\$0	\$909	\$178	\$2,583	\$224	\$21,083	\$83,794
_		ion Technology Section		1															
8	2023	Data Processing Manager	Peter F. Leon Guerrero	Q-10	\$83,029	\$0		5/14/18 (Q-11)	\$0	\$83,029	\$22,758	\$495	\$0	\$1,204	\$178	\$6,510	\$404	\$31,549	\$114,578
9	513	System Programmer	Lorino Q. Osalla	N-7	\$56,268	\$0		12/1/17 (N-8)	\$0	\$56,268	\$15,423		\$0	\$816	\$178	\$4,688	\$299	\$21,898	\$78,166
10	1105		Vince F. Taitingfong	M-1	\$40,762	\$0		7/25/17 (M-2)	\$322	\$41,084	\$11,261	\$495	\$0	\$596	\$178	\$0	\$0	\$12,529	\$53,613
11	2015	Computer Tech. II	William A. Zayas	J-1	\$31,076	\$0	\$0	5/09/17 (J-2)	\$490	\$31,566	\$8,652	\$495	\$0	\$458	\$178	\$6,510	\$404	\$16,696	\$48,262
_		Resource Section																	
12	1,08	Personnel Specialist IV	Tony C. Aguon	0-7	\$62,371	\$0	\$0	3/28/18 (O-8)	\$0	\$62,371	\$17,096	\$0	\$0	\$904	\$178	\$1,404	\$224	\$19,806	\$82,177
13	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0		3/2/17 (N-8)	\$1,041	\$57,309	\$15,708	\$495	\$0	\$831	\$178	\$1,924	\$240	\$19,376	\$76,685
14	1050	Personnel Specialist II	Anicia A. Agulto	M-4	\$45,574	\$0	\$0	11/21/17 (M-5)	\$0	\$45,574	\$12,492	\$0	\$0	\$661	\$178	\$6,510	\$404	\$20,245	\$65,819
15	378	Administrative Assistant	Jennifer Garrido	J-4	\$34,744	\$0	\$0	11/6/17 (J-5)	\$0	\$34,744	\$9,523	\$495	\$0	\$504	\$178	\$6,510	\$404	\$17,614	\$52,358
	Finance	and Payroll Section		;															
16	2012	General Accounting Supervisor	Thomas Paulino	1	\$74,716	\$0	\$0	03/07/17	\$1,533	\$76,249	\$20,900	\$495	\$0	\$1,106	\$178	\$6,510	\$404	\$29,592	\$105,841
17	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$919	\$47,294	\$12,963	\$0	\$0	\$686	\$178	\$0	\$0	\$13,827	\$61,121
18	112	Administrative Assistant	Jose Cepeda	J-11	\$44,015	\$0	\$0	7/14/18 (J-12)	\$0	\$44,015	\$12,065	\$495	\$0	\$638	\$178	\$2,583	\$224	\$16,182	\$60,197
19	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$846	\$43,507	\$11,925	\$495	\$0	\$631	\$178	\$0	\$0	\$13,229	\$56,736
20	2002	Administrative Assistant	Nicole B. Borja	J-2	\$32,253	\$0	\$0	9/7/17 (J-3)	\$0	\$32,253	\$8,841	\$495	\$0	\$468	\$178	\$2,583	\$224	\$12,788	\$45,041
21	2009	Buyer I	Alpesh H. Godhania	H-1	\$26,520	\$0	so	<u> </u>	SO	\$26,520	\$7,269	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,240	\$41,760
	Federal (Grants Section							, ,					****	V.1.5	40,010		410,210	441,100
22	2013	Program Coordinator IV	Jeanette M. Gomez	0-6	\$60,094	\$0	SO	07/06/17 (O-7)	\$569	\$60,663	\$16,628	\$495	\$0	\$880	\$178	\$6,510	\$404	\$25,094	\$85,757
23	1228	Program Coordinator III	Lynnette M. Cruz	N-1	\$45,014	\$0		8/22/17 (N-2)	\$213	\$45,227	\$12,397	\$495	\$0	\$656	\$178	\$6,510	\$404	\$20,639	\$65.866
24	1223	Program Coordinator II	Erica L. Leon Guerrero	M-1	\$40,762	SO		11/07/17 (M-1)	SO	\$40,762	\$11,173	\$495	\$0	\$591	\$178	\$6,510	\$404	\$19,350	\$60,112
	Administr	rative Support			1 - 1	7-				7 10,1 22	 	- 0,00		- 4001	\$1.10	90,010	9404	\$13,330	300,112
25		Administrative Assistant	Janett Gozalo	J-2	\$32,253	\$0	\$n	6/15/17 (J-3)	\$408	\$32,661	\$8,952	\$0	so	\$474	\$178	\$2,583	\$224	\$12,411	\$45,072
26	115		Tishawna Mendiola	H-4	\$29,650	\$0		5/5/17 (H-5)	\$468	\$30,118	\$8,255	\$495	\$0	\$437	\$178	\$1,924	\$240		
27	383	Word Processing Sec. II (Lieu: CSR)	Maureen Guzman	H-1	\$26,520	\$0		3/20/18 (H-2)	S0	\$26,520	\$7,269	\$495	\$0 \$0	\$385	\$178	\$6,510	7-1-	\$11,529	\$41,647
28		Maintenance Specialist	Danilo Solmirano	1-7	\$35,744	\$0		8/4/17 (I-8)	\$189	\$35,933	\$9,849	\$495	\$0	\$385 \$521			\$404	\$15,240	\$41,760
29	1022	Clerk II	Vacant (Vice:M.Guzman)	D-1	\$19,040	\$0 \$0	\$0	W#11 (1*0)	\$189	\$35,933					\$178	\$2,583	\$240	\$13,866	\$49,799
1	1022	OICIK II		ויים							\$5,219	\$0	\$0	\$276	\$178	\$6,510	\$404	\$12,587	\$31,627
1/:	FY 2017 Cur	rent GovGuam contribution rate of 27.41% to	Grand Total:		\$1,416,443	\$0	\$0	"	\$10,288	\$1,426,731	\$391,067	\$11,375	\$0	\$20,688	\$5,162	\$117,517	\$8,154	\$553,963	\$1,980,694
		rent Gor/Guern contribution mto of \$10.04 (i-		şt.				(7)	Unclassified										

^{1/:} FY 2017 Current GovGuarn contribution rate of 27.41% for the Government of Guarn Retirement.

(**) Recruitment ongoing

ACTUAL FIL	LED POSIT	IONS		
FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	0	23	0	.23
Unclassified	. 1	3	0	4
TOTAL	1	26	0	27

PAGE: C1

^{2/:} FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuarn contribution rate of \$178 (per annum) for Life Insurance.

FILLED CLASSIFIED UNCLASSIFIED TOTAL Attorneys Staff 23 3 26 Investigators 0 0 0 GRAND TOTAL 23 4 27

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2017 Budget

Staffing Pattern as of March 31, 2017

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND:

SEE BELOW

ACCOUNT NO .:

¹ Funding Source: 5101H151120SE114

100% Federal 2015 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

100% Federal STOP 2014 Violence Against Women Grant Program (VSC)

² Funding Source: 5100Z151100WR428

³ Funding Source: 5100A171100GA001

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	L			Grade/				Incre	ment					Benefits					· · · · · · · · · · · · · · · · · · ·
No.	Position Number		Name of Incumbent	Step	Salary	Other	Special*			(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
110.	600				200 500			Date	Amt.	Subtotal		(\$19.01*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
2	601	Victim Advocate Supervisor Victim Advocate	Joann A. Augustine 1* Lorraine C. Rivera 1*	L-2	\$38,506	\$0			\$0	\$38,506			\$0	\$558	\$178			\$15,965	\$54,471
3	608	Victim Advocate	Connie L. Merei 1*	K-2	\$35,196	\$0			\$0	\$35,196			\$0	\$510	\$178			\$18,176	\$52,087
1		Victim Advocate	Lucil D. Guerrero 1*	K-3 K-2	\$36,530	\$0			\$0	\$36,530	\$10,013		\$0	\$530	\$178		\$224		\$53,774
5	1091	Victim Advocate	Roshiay Mantanona 1*	K-2	\$35,196	\$0 \$0			\$0	\$35,196			\$0	\$510	\$178		\$224	\$18,176	\$52,087
6		Victim Advocate	Jesse J. Mccarrel 1*	K-1	\$33,911	\$0	\$0 \$0		\$0	\$33,911			\$0	\$492	\$178			7,	\$52,087
-	2017	Vicinii Advocate	Jesse J. McCallel	V-1	\$33,911	ŞU	\$0		\$0	\$33,911	\$9,295	\$495	\$0	\$492	\$178	\$6,510	\$404	* \$18,176	\$52,087
7	RN4	Victim Advocate	Gabrielle A.U. Williams 2*	K-1	\$33,911	S0	60			000 044	40.005	0405			4490	*****			
<u> </u>	004	VICINII AUVOCAIS	Capitene A.C. Williams	N-1	333,911	30	\$0		\$0	\$33,911	\$9,295	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087
B	1163	Victim Advocate	Nelsina Mori 3*	K-2	\$35,196	SO	\$0		S0	\$35,196	\$9,647	\$495		\$510	0470	24 224	****		
۴		Victilii Advocate	recialità molt	Λ-2	300,150	30	ψ		ŞU	\$35,190	\$9,047	\$495	\$0	\$510	\$178	\$1,924	\$240	\$12,994	\$48,190
9	1153	Victim Advocate	Charlenne Quintanilla 3*	K-2	\$35,196	SO	\$0		SO	\$35,196	\$9,647	S0	\$0	\$510	\$178	\$0	\$0	\$10,336	\$45,532
					400,100					- 000,100	Q3,041	90			\$170	ŞU	30	\$10,330	\$45,532
10	2024	Clerk II	Jessica M.A. Chaco ³	D-3	\$20,510	S0	\$0	6/29/16 (D-4)	\$777	\$21,287	\$5,835	\$0	\$0	\$309	\$178	\$0	\$0	\$6,321	\$27,608
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\vdash																			
			Grand Total:		\$20,510	\$0	SO		\$777	\$21,287	\$5,835	\$0	S0	\$309	\$178	\$0	\$0	\$6,321	\$27,608
1/:	FY 2017 C	urrent GovGuam contribution rate of 27.41%	for the Government of Guam Retireme	ent.	,,- ,-		7-1	(2)	Unclassified	7-1,-07	45,500	401	- 40	4000	4.70		φU	90,021	921,000

FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	9	10
Investigators	0	0	0
GRAND TOTAL	1	9	10

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	0	1	0	1 .
Unclassified	0	9	0	9
TOTAL	0	10	0	10

FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

as of March 31, 2017

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A171100GA001

1 Legal Services - Direct Cost Highway, DPW

² Legal Services - DLM Local Funds

DEPUTY:

KARL ESPALDON

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	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
				Grade/	\			Increme	nt					Benefit					
No.	Position Number	Position Title	Name of Incumbent	Step	Salary	Other	Special			(E+F+G+I)	Retirement	, , , ,	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
110.		Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	SO	60	Date 1/9/16 (ATTY-5-4)	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
-	935	Asst. Attv. General	Karl Espaidon						\$2,535	\$25,758	\$7,060	\$0		\$373	\$0	\$0	\$0	\$7,434	\$33,192
	300	ASSI. Alty. General	Nan Espaidon	ATTY-3-2	\$68,981	\$0	\$0	1	\$0	\$68,981	\$18,908	\$495	\$0	\$1,000	\$178	\$0	\$0	\$20,580	\$89,561
2	158	Asst. Atty. General	Nicolas Toft	ATTY-4-4	604 000	60		0.014= (4.77114.51	84.000										
3			David Rivera		\$84,200	\$0	-	2/2/17 (ATTY4-5)	\$1,900	\$86,100	\$23,600			\$1,248	\$178	\$1,404	\$224	-	\$112,754
13		Asst. Atty. General		ATTY-4-8	\$105,373	\$0	·	2/21/17 (ATTY-4-9)	\$3,799	\$109,172	\$29,924			\$1,583	\$178	\$6,510	\$404	\$39,094	\$148,266
4		Asst. Atty. General	Debra B. Lefing	ATTY-4-2	\$78,489	\$0		9/14/17 (ATTY-4-3)	\$234	\$78,723	\$21,578	_		\$1,141	\$178	\$6,510	\$404		\$108,534
5	-	Asst. Atty. General	Robert Weinberg	ATTY-4-8	\$105,373	\$0		7/21/17 (ATTY4-9)	\$6,078	\$111,451	\$30,549	\$495		\$1,616	\$178	\$6,510	\$404	\$39,751	\$151,202
6		Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0		1/14/17 (ATTY-4-8)	\$4,070	\$103,697	\$28,423	\$495		\$1,504	\$178	\$2,583	\$224	\$33,406	\$137,103
<u> </u>		Asst. Atty. General	Laura Mooney	ATTY-4-7	\$99,627	. \$0	, , -	7/19/17 (ATTY4-8)	\$5,746	\$105,373	\$28,883	\$495	\$0	\$1,528	\$178	\$2,583	\$224	\$33,891	\$139,264
8		Asst. Atty. General	Jessica Toft	ATTY-4-4	\$84,200	\$0		6/4/17 (ATTY-4-5)	\$0	\$84,200	\$23,079	\$495	\$0	\$1,221	\$178	\$1,404	\$224	\$26,601	\$110,801
9		Asst. Atty. General	Shannon J. Taitano	ATTY-4-5	\$89,057	\$0		3/26/17 (ATTY-4-6)	\$2,783	\$91,840	\$25,173	\$0	\$0	\$1,332	\$178	\$1,924	\$240	\$28,847	\$120,687
10		Asst. Atty. General	Thomas Keeler 1	ATTY-4-7	\$99,627	\$0		9/4/17 (ATTY-4-8)	\$0	\$99,627	\$27,308	\$495	\$0	\$1,445	\$178	\$2,583	\$0	\$32,008	\$131,635
11		Asst. Atty. General	Kristan Finney ²	ATTY-4-3	\$81,294	\$0	\$0	5/1/17 (ATTY-4-4)	\$0	\$81,294	\$22,283	\$495	\$0	\$1,179	\$178	\$3,176	\$404	\$27,714	\$109,008
12			Samuel J. Taylor	ATTY-4-4	\$89,057	\$0	\$0	11/16/17 (ATTY-4-5)	\$0	\$89,057	\$24,411	\$495	\$0	\$1,291	\$178	\$6,510	\$404	\$33,288	\$122,345
13		Asst. Atty. General	Janice M. Camacho	ATTY-2-1	\$57,375	\$0	\$0	10/23/16 (ATTY-2-2)	\$1,966	\$59,341	\$16,265	\$495	\$0	\$860	\$178	\$2,583	\$224	\$20,605	\$79,946
14	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	\$68,981	\$0	\$0	10/5/17 (ATTY-3-3)	\$0	\$68,981	\$18,908	\$0	\$0	\$1,000	\$178	\$1,924	\$240	\$22,250	\$91,231
					-								· ·				7-73	7-2,2-3	- 401,201
15		Paralegal II	Marie L. Cruz	L-6	\$44,682	\$0	\$0	2/12/17 (L-7)	\$1,058	\$45,740	\$12,537	\$495	\$0	\$663	\$178	\$2,583	\$224	\$16,680	\$62,420
16			Linda Hernandez	H-4	\$29,650	\$0	\$0	6/18/17 (H-5)	\$375	\$30,025	\$8,230	\$495	\$0	\$435	\$178	\$4,688	\$299	\$14,325	\$44,350
17		Legal Clerk II	Josette M. Guzman	H-3	\$28,568	\$0	\$0	5/16/17 (H-4)	\$406	\$28,974	\$7,942	\$495	\$0	\$420	\$178	\$6,510	\$404	\$15,948	\$44,922
18	1130	Clerk III	Celine M. Taitague	E-11	\$29,878	\$0	\$0	7/18/18 (E-12)	\$0	\$29,878	\$8,190	\$0	\$0	\$433	\$178	\$2,583	\$224	\$11,608	\$41,486
19	1138	Legal Secretary I	Maria A.U. Blas	H-4	\$29,650	\$0	\$0	5/20/17 (H-5)	\$0	\$29,650	\$8,127	\$495	SO.	\$430	\$178	\$2,285	\$299	\$11,814	\$41,464
				1											7	+=,=50	7200	V11,017	47,174
20	1059	Legal Clerk II (Lieu: WPS II)		H-1	\$26,520	\$0	\$0	12/29/17 (H-2)	\$0	\$26,520	\$7,269	\$495	\$0	\$385	\$178	\$4,688	\$299	\$13,313	\$39,833
Grand Total: \$1,242,511 \$0 \$0 \$30,950											\$349,056	\$6,429	\$0	\$18,465	\$3,204	\$63,782	\$4,965	\$445,901	\$1,719,363
		rrent GovGuam contribution rate of 27.4		n Retirement.			(*)	Unclassified (CDAG/De)	outies); 5 GCA,	Ch. 30 §30106)									. , , , , , , , , , , , , , , , , , , ,

FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	6	0	6
Investigators	0	0	0
GRAND TOTAL	19	1	20

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	13	- 6	0	19
Unclassified	1 1	0	0	1
TOTAL	14	6	0	20

^{2/:} FY 2017 Current GovGuern contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A171100GA001

DEPUTY:

KENNETH D. ORCUTT

			Input by De	antment												Input by I)opartment	•	
	(A)	(B)	(8)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(#)	(N)	(0)	{P}	(Q)	(R)	(S)
1	l	3		Grade/				increment						Benefits					
No.	Position Number	Position	Name of	Step	Salary	Other	Special*			(E+F+G+I)	Retirement	, , ,	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
NU.		Title	Incumbent					Date	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)	(6.2% 'J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
 		Deputy Atty General	Kenneth D. Orcutt *	ATTY-5-8	\$8,064	\$0				\$8,064	\$2,210	\$0	\$0	\$117	\$0	\$0	7.	\$2,327	\$10,391
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	T	8/2/16 (ATTY-5-9)	\$1,061	\$112,512	\$30,840	\$495	\$0	\$1,631	\$178	\$1,404	\$224	\$34,771	\$147,283
2	200	Asst. Atty. General	Kathy Fokas	ATTY-4-7	\$99,627	\$0		10/1/17 (ATTY-4-8)	\$0	\$99,627	\$27,308	\$0	\$0	\$1,445	\$178	\$1,404	\$224	\$30,558	\$130,185
3	214	Asst. Atty. General	Monty May	ATTY-4-11	\$121,534	\$0	\$0	3/2/18 (ATTY-4-12)	\$0	\$121,534	\$33,312	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$42,167	\$163,701
4	221	Asst. Atty. General	David Highsmith	ATTY-4-9	\$111,451	\$0	\$0	4/1/17 (ATTY-4-10)	\$3,215	\$114,666	\$31,430	\$495	\$0	\$1,663	\$178	\$4,688	\$299	\$38,752	\$153,418
5	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	\$111,451	\$0	\$0	1/10/17 (ATTY-4-10)	\$4,822	\$116,273	\$31,870	\$495	\$0	\$1,686	\$178	\$1,404	\$224	\$35,857	\$152,130
6	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-7	\$99,627	\$0	\$0	8/2/17 (ATTY-4-8)	\$958	\$100,585	\$27,570	\$495	\$0	\$1,458	\$178	\$1,404	\$224	\$31,329	\$131,914
7	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing)	ATTY-4-1	\$75,780	\$0	\$0		\$0	\$75,780	\$20,771	\$495	\$0	\$1,099	\$178	\$1,404	\$224	\$24,171	\$99,951
8	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-2	\$59,426	\$0	\$0	11/16/17 (ATTY-2-3)	\$0	\$59,426	\$16,289	\$0	\$0	\$862	\$178	\$1,404	\$224	\$18,956	\$78,382
9	208	Asst. Atty. General	Vacant (E.S.M. Lee)	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$18,255	\$0	\$0	\$966	\$178	\$1,404	\$224	\$21,027	\$87,627
																,		- 4,	— ,,,,,,
10	236	investigator IV	Felix T. Manglona	OL04-19	\$96,771	\$0	\$0	1/23/18 (OL04-20)	\$0	\$96,771	\$26,525	\$495	\$0	\$1,403	\$178	\$3,176	\$404	\$32,181	\$128,951
_11	958	Investigator III	Bryan Cruz	NL04-12	\$69,881	\$0	\$0	5/13/17 (NL04-13)	\$1,019	\$70,900	\$19,434	\$495	\$0	\$1,028	\$178	\$1,924	\$240	\$23,298	\$94,198
											•								- 75 1,135
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-9	\$41,349	\$0	\$0	1/20/18 (J-10)	\$0	\$41,349	\$11,334	\$0	\$0	\$600	\$178	\$0	\$0	\$12,111	\$53,460
13	326	Process Officer I	Gary Borja	1-4	\$31,970	\$0	\$0	10/28/17 (I-5)	\$0	\$31,970	\$8,763	\$495	\$0	\$464	\$178	\$2,583	\$224	\$12,706	\$44,676
14	509	Legal Secretary III	Charlene Cruz	J-4	\$34,744	\$0	\$0	5/22/17 (J-5)	\$494	\$35,238	\$9,659	\$495	\$0	\$511	\$178	\$3,940	\$240	\$15,022	\$50,260
15	920	Legal Secretary III	Alisa Munoz	J-4	\$34,744	\$0	\$0	8/27/17 (J-5)	\$0	\$34,744	\$9,523	\$495	\$0	\$504	\$178	\$2,583	\$224	\$13,507	\$48,251
16	1016	Paralegal I	Gabriella Rippel	K-6	\$40,841	\$0	\$0	5/6/17 (K-7)	\$645	\$41,486	\$11,371	\$495	\$0	\$602	\$178	\$3,940	\$240	\$16,825	\$58,311
17	1137	Paralegal II	Brenda Aguon	L-10	\$50,931	\$0	\$0	5/9/18 (L-11)	\$0	\$50,931	\$13,960	\$495	\$0	\$738	\$178	\$6,510	\$404	\$22,285	\$73,216
18	2006	Process Officer I	Meilani Lynn Quintanilla	1-2	\$29,679	\$0	\$0	10/12/17 (I-3)	\$0	\$29,679	\$8,135	\$495	\$0	\$430	\$178	\$0	\$0	\$9,238	\$38,917
19	2030	Clerk 1	Matilda T. Takao	C-1	\$17,769	\$0		2/20/18 (C-2)	SO	\$17,769	\$4,870	\$495	\$0	\$258	\$178	\$6,510	\$404	\$12,715	\$30,484
20	2031	Clerk II	Waltina Nauta	D-1	\$19,040	\$0		2/20/18 (D-2)	50	\$19,040	\$5,219	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,081	\$32,121
21	2033	Word Processing Sec. II (Lieu: CSR)	Vacant (Vice:N.Valentine)	H-6	\$31,940	\$0			\$0	\$31,940	\$8,755	\$495	\$0	\$463	\$178	\$6,510	\$404	\$16,804	\$48,744
		:	Grand Total:		\$1,332,730	\$0			\$12,214	\$1,344,944	\$368,649	\$7,418	\$0	\$19,502	\$3,560	\$58,702	\$5.055	\$462,886	\$1,807,829
1/:	FY 2017 Cu	rent GovGuam contribution rate of 27.41% for the G	iovernment of Guam Retirement.		,,. 24		7.0	(2)		AG Deputies), 5 GCA.		41,110	701	410,002	40,000	430,702	40,000	3402,000	91,007,029

FY 2017 Current GovGuern contribution rate of 27.41% for the Government of Guern Retirement.

2/: FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	20	1	21

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	6	8	2	16
Unclassified	t	0	0	1
TOTAL	7	8	2	17

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A171100GA001

DEPUTY:

FRED NISHIHIRA

		, J. (1986)	Input by Departm	ient												input by D	parlment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(a)	(R)	(S)
	Position	Position	Name of	Grade/ Step	Salary	Other	Special*	Increm		(E+F+G+I)	Retirement		Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent					Date	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
<u></u>			Fred Nishihira*	ATTY-5-9	\$4,875	\$0		8/2/16 (ATTY-5-10)	\$1,402		\$1,721	. \$0	\$0	\$91	\$0	\$0	\$0	\$1,812	\$8,089
1		Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0			\$0	\$121,534	\$33,313	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$42,167	\$163,701
2	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-4	\$53,500	\$0	\$0	M21/17 (ATTY-2-1)	\$484	\$53,984	\$14,797	\$495	\$0	\$783	\$178	\$1,404	\$224	\$17,880	\$71,864
<u></u>																			
3	282	Paralegal II	EmmaJean O. Lamb	L-4	\$41,479	\$0	\$0		\$0	\$41,479	\$11,369	\$495	\$0	\$601	\$178	\$0	\$0	\$12,643	\$54,122
4	327	Consumer Advocate	Bernadita SN Alvarez	N-11	\$63,756	\$0	\$0	1/6/18 (N-12)	\$0	\$63,756	\$17,476	\$0	\$0	\$924	\$178	\$2,583	\$224	\$21,385	\$85,141
5	1182	Program Coord, I (Lieu: Adm. Sup.)	Hannah M. Pangelinan	K-1	\$33,911	\$0	\$0	1/23/18 (K-2)	\$0	\$33,911	\$9,295	\$495	\$0	\$492	\$17B	\$6,510	\$404	\$17,374	\$51,285
6	1239	Clerk	Joelyna A. San Augustin	C-1	\$17,769	\$0	\$0	4/27/17 (C-2)	\$308	\$18,077	\$4,955	\$495	\$0	\$262	\$178	\$6,510	\$404		\$30,881
		4																	
7	2035	Investigator I	Vacant (New)	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,461	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,549	\$52,067
																			,,
								-											
										-									
													-				-		
		,	Grand Total:		\$371,342	\$0	\$0		\$2,194	\$373,536	\$102,386	\$2,474	\$0	\$5,416	\$1,246	\$30,027	\$2,064	\$143,614	\$517,150
1/:		rent GovGuern contribution rate of 27.41% for the Go						(7)	Unclassilied (C		GCA, Ch. 30 §301		7-1			*********	+-1	*********	77,.00

FY 2017 Current GovGuern contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	4	0	4
Investigators	1	0	1
GRAND TOTAL	6	1	7

FILLED	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classified	1	3	0	. 4
Unclassified	1	0	0	1
TOTAL	2	3	0	5

FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION (PAGE 1 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100A171100GA001

CHIEF PROSECUTOR:

PHILLIP J. TYDINGCO

			meno Chromen Jodes	ı						Succession of the succession o	STORAGE MAY TO SHAPE								
			Inpu	t by Departr	nent											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	/n\	(0)	(5)	(0)
	137	T (5)	(0)	Grade/	(- /		(0)	(11)	(1)	(0)	((()	(-)	(M)	Benefits		(P)	(Q)	<u>(R)</u>	(S)
	Position	Position	Name of	Step	Salary	Other	Special*	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent					Date	Amt.	Subtotal	(J '27.41%)	(\$19.01*26PP)	(6.2% J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
L		Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	07/12/16 (ATTY-5-9)		\$19,888	\$5,451	\$0	\$0	\$288	\$0	\$0	\$0	\$5,740	\$25,628
	2026	Asst. Deputy Attorney General (ADAG	Joseph McDonald*	ATTY-5-6	\$25,541	\$0	\$0	10/28/17 (ATTY-5-7)	\$0	\$25,541	\$7,001	\$495	\$0	\$370	\$178	\$3,176	\$404	\$11,624	\$37,165
1_			Philtip Tydingco	ATTY-4-7	\$99,627	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$101,218	\$27,744	\$495	\$0	\$1,468	\$178	\$1,404	\$224	\$31,512	\$132,730
2		Asst. Atty. General	Joseph McDonald	ATTY-4-3	\$81,294	\$0	\$0	10/28/16 (ATTY-4-4)	\$0	\$81,294	\$22,283	\$495	\$0	\$1,179	\$178	\$3,176	\$404	\$27,714	\$109,008
3		Asst. Atty. General	Loretta Wofford	ATTY-4-1	\$75,780	\$0	\$0	1/19/18 (ATTY 4-2)	\$0	\$75,780	\$20,771	\$495	\$0	\$1,099	\$178	\$2,583	\$224	\$25,350	\$101,130
4		Asst. Atty. General	James Collins	ATTY-3-2	\$68,981	\$0	\$0	6/15/17 (ATTY-3-3)	\$719	\$69,700	\$19,105	\$495	\$0	\$1,011	\$178	\$6,510	\$404	\$27,702	\$97,402
5	211		Sean Brown	ATTY-3-3	\$71,446	\$0	\$0	6/15/17 (ATTY-3-4)	\$745	\$72,191	\$19,788	\$495	\$0	\$1,047	\$178	\$2,583	\$224	\$24,314	\$96,505
6		Asst. Atty. General	Charles Kinnunen	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$4,862	\$104,489	\$28,640	\$495	\$0	\$1,515	\$178	\$6,510	\$404	\$37,742	\$142,231
7			Thomas Neuman	ATTY-2-1	\$57,375	\$0		7/30/17 (ATTY-2-2)	\$342	\$57,717	\$15,820	\$0		\$837	\$178	\$1,404	\$224	\$18,463	\$76,180
8				ATTY-3-2	\$68,981	\$0		7/11/16 (ATTY-3-3)	\$569	\$69,550	\$19,064	\$495	\$0	\$1,008	\$178	\$2,583	\$0	\$23,328	\$92,878
9				ATTY-3-3	\$71,446	\$0		12/23/2017 (ATTY-3-4)	\$0	\$71,446	\$19,583	\$0	\$0	\$1,036	\$178	\$1,404	\$224	\$22,425	\$93,871
10				ATTY-3-1	\$66,600	\$0		06/15/17 (ATTY-3-2)	\$694	\$67,294	\$18,445	\$495	\$0	\$976	\$178	\$6,510	\$404	\$27,008	\$94,302
11		Asst. Atty. General		ATTY-4-8	\$105,373	\$0		6/24/17 (ATTY-4-9)	\$1,173	\$106,546	\$29,204	\$495	\$0	\$1,545	\$178	\$3,176	\$404	\$35,002	\$141,548
12			Peter J. Santos	ATTY-3-1	\$66,600	\$0		8/26/16 (ATTY-3-2)	\$275	\$66,875	\$18,330	\$495	\$0	\$970	\$178	\$1,404	\$224	\$21,601	\$88,475
13			Matthew Heibel	ATTY-3-3	\$71,446	\$0		09/26/16 (ATTY-3-4)	\$2,554	\$74,000	\$20,283	\$495	\$0	\$1,073	\$178	\$1,404	\$224	\$23,657	\$97,657
14			Joseph Nwoga	ATTY-1-1	\$50,825	\$0		2/6/18 (ATTY-1-4)	\$0	\$50,825	\$13,931	\$495	\$0	\$737	\$178	\$2,583	\$224	\$18,148	\$68,973
15			Monica Aguon	ATTY-3-1	\$66,600	\$0		7/18/17 (ATTY-3-2)	\$496	\$67,096	\$18,391	\$0	\$0	\$973	\$178	\$6,510	\$404	\$26,456	\$93,552
16				ATTY-1-4	\$53,500	\$0		12/20/15 (ATTY-2-1)	\$3,130	\$56,630	\$15,522	\$495	\$0	\$821	\$178	\$1,404	\$224	\$18,644	\$75,274
17			· · · · · · · · · · · · · · · · · · ·	ATTY-2-1	\$57,375	\$0		9/8/17 (ATTY-2-2)	\$171	\$57,546	\$15,773	\$0	\$0	\$834	\$178	\$1,404	\$224	\$18,414	\$75,960
18			Debra Retuyan	M-1	\$40,762	\$0	\$0	03/27/18 (M-2)	\$0	\$40,762	\$11,173	\$495	\$0	\$591	\$178	\$2,583	\$224	\$15,244	\$56,006
19			Nicole Cruz	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,173	\$495	\$0	\$591	\$178	\$1,404	\$224	\$14,064	\$54,826
20	1034	Asst. Atty. General	Vacant (Vice:Y Sered)	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$18,908	\$495	\$0	\$1,000	\$178	\$2,583	\$224	\$23,387	\$92,368
			Vacant (Vice: Promotion										"					****	
21		Asst. Atty. General	- J.Collins) **	ATTY-2-4	\$63,750	\$0	\$0		\$0	\$63,750	\$17,474	\$495	\$0	\$924	\$178	\$4,688	\$299	\$24,058	\$87,808
22				ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$18,908	\$495	\$0	\$1,000	\$178	\$1,404	\$224	\$22,209	\$91,190
23			Vacant (Vice:R Canto) **	ATTY-2-2	\$59,426	\$0	\$0		\$0	\$59,426	\$16,289	\$495	\$0	\$862	\$178	\$6,510	\$404	\$24,737	\$84,163
24	1242	Senior Law Clerk (In Lieu: AAG	Brendlynn O. Joseph	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,173	\$495	\$0	\$591	\$178	\$6,510	\$404	\$19,350	\$60,112
1/:		stront Gald tram contribution rate of 97 41% to	Total:		\$1,661,729	\$0	\$0	****	\$17,320	\$1,679,049	\$460,227	\$10,390	\$0	\$24,346	\$4,450	\$81,410	\$7,071	\$587,894	\$2,266,944

^{1/:} FY 2017 Current GoyGuam contribution rate of 27.41% for the Government of Guam Retirement.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	2	24
Staff	34	0	34
Investigators	12	0	12
GRAND TOTAL	- 68	2	70

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	18	23	10	51
Unclassified	1	0	0	1
TOTAL	19	23	10	52

^{2/:} FY 2017 Current GovGuarn contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION (PAGE 2 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100A171100GA001

CHIEF PROSECUTOR:

PHILLIP J. TYDINGCO

				•						Input by De	epartment								
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)_	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I)	Retirement	Dottes (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(1.0)
No.	Number	Title	Incumbent	a.eh	Juany	Outer	эрески	Date	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	(J+R) TOTAL
25	242	Chief Investigator	Anthony W. Blas	QL04-13	\$93,951	\$0	\$0	2/6/17 (QL04-14)	\$2,269	\$96,220	\$26,374	\$0	\$0	\$1,395	\$178	\$0	\$0	\$27,947	\$124,167
26	233	Investigator III	William Salisbury	NL04-12	\$69,881	\$0	\$0	1/25/19(NL04-13)	\$0	\$69,881	\$19,154			\$1,013	\$178	\$3,940	\$240	\$25,020	\$94,901
27	237	Investigator III	Maria Apuron	NL04-12	\$69,881	\$0	\$0	11/13/18 (NL04-13)	\$0	\$69,881	\$19,154	\$495	\$0	\$1,013	\$178	\$1,404	\$224	\$22,468	\$92,349
28	238	Investigator IV	Freneil C. Macalma	OL04-12	\$76,061	\$0	\$0	5/8/18 (OL4-13)	\$0	\$76,061	\$20,848	\$0	\$0	\$1,103	\$178	\$1,404	\$0	\$23,533	\$99,594
29	243	Investigator I	Jason V. Lujan	KL04-8	\$48,325	\$0	\$0	4/2/18 (KL04-9)	\$0	\$48,325	\$13,246	\$0	\$0	\$701	\$178	\$1,404	\$224	\$15,753	\$64,078
30	430	Investigator II	Anthony Camacho	ML04-12	\$64,515	\$0	\$0	6/29/18 (ML04-12)	\$0	\$64,515	\$17,684	\$0	S0	\$935	\$178	\$3,940	\$240		\$87,492
31	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0	\$0	5/8/17 (OL04-10)	\$987	\$69,623	\$19,084			\$1,010	\$178	\$2,583	\$224	\$23,573	\$93,196
32	930		Danny Gonzales	ML04-12		\$0		6/29/18 (ML04-13)	\$0	\$64,515	\$17,684			\$935	\$178	\$2,285	\$299	\$20,576	\$86,391
33	952	Investigator II	Albert Manley	ML04-10		\$0		6/29/18 (ML04-11)	\$0	\$60,225	\$16,508			\$873	\$178	\$0	\$0	\$18,053	\$78,278
34	962	Investigator II	Jerome Lorenzo	ML04-8	\$56,210	\$0		05/4/18 (ML04-8)	\$0		\$15,407	\$495		\$815	\$178	\$6,510	\$404	\$23,809	\$80,019
35	2034	Investigator III	Vacant (New)**	NL04-1	\$43,490	\$0		\$0	\$0	\$43,490	\$11,921	\$495	S0	\$631	\$178	\$0	\$0	\$13,224	\$56,714
36	2036	Investigator I	Vacant (New)**	KL04-1	\$34,518	\$0	\$0	\$0	\$0	\$34,518	\$9,461	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,548	\$52,066
37	2040	Investigator II	Vacant (New)**	ML04-1	\$40,149	\$0	\$0	\$0	\$0	\$40,149	\$11,005	\$495	\$0	\$582	\$178	\$6,510	\$404	\$19,174	\$59,323
		:									`								*
38	110	Legal Secretary II	Narcissa Castro	1-3	\$30,803	\$0	\$0	3/3/17 (I-4)	\$681	\$31,484	\$8,630	\$495	\$0	\$457	\$178	\$6,510	\$404	\$16,673	\$48,157
39			Joyce Siguenza	J-7	\$38,845	\$0	\$0	4/15/17 (J-8)	\$565	\$39,410	\$10,802	\$495	\$0	\$571	\$178	\$2,583	\$224	\$14,853	\$54,263
40			Ruby A. Guevara	J-9	\$41,349	\$0	\$0	2/18/18 (J-10)	\$0	\$41,349	\$11,334	\$0	\$0	\$600	\$178	\$2,583	\$224	\$14,918	\$56,267
41	262	Legal Clerk I	Lynette J.T. Flores	F-12	\$33,860	\$0	\$0	9/6/17 (F-13)	\$90	\$33,950	\$9,306	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,277	\$47,227
42		Legal Clerk I	Eloise R. Bejosano	F-12	\$33,860	\$0	\$0	9/17/18 (F-13)	\$0	\$33,860	\$9,281	\$0	\$0	\$491	\$178	\$1,924	\$240	\$12,114	\$45,974
43	275	Customer Service Representative	Therese E.R. Duenas	H-2	\$27,525	\$0	\$0	4/27/17 (H-3)	\$541	\$28,066	\$7,693	\$495	\$0	\$407	\$178	\$4,688	\$299	\$13,759	\$41,825
44	276	Legal Secretary III	Tricia Q. Talmanglo	J-1	\$31,076	\$0	\$0	4/18/17 (J-2)	\$490	\$31,566	\$8,652	\$495	\$0	\$458	\$178	\$6,510	\$404	\$16,697	\$48,263
45	280	Legal Clerk II	Emerita E. Pinaula	H-14	\$41,252	\$0	\$0	11/5/17 (H-15)	so	\$41,252	\$11,307	SO!	SO	\$598	\$178	\$6,510	\$404	\$18,997	\$60,249
46	385	Legal Secretary !	Joyce M. Rosario	H-1	\$26,520	\$0	\$0	04/3/18 (H-2)	\$0	\$26,520	\$7,269	\$495	SO	\$385	\$178	\$2,583	\$224	\$11,133	\$37,653
47	451	Process Officer I	Jericho B. Santos	1-2	\$29,679	\$0		9/28/17 (I-3)	\$47	\$29,726	\$8,148	\$0	\$0	\$431	\$178	\$6,510	\$404	\$15,671	\$45,397
48	456	Admin. Supervisor	Vivian Nisperos	L-13	\$55,934	\$0		7/15/18 (L-14)	SO	\$55,934	\$15,332	\$0		\$811	\$178	\$2,583	\$224	\$19,128	\$75,062
49	466	Legal Secretary III	Joleen Cruz	J-3	\$33,476	\$0		9/21/17 (J-4)	\$0	\$33,476	\$9,176	\$0	\$0	\$485	\$178	\$2,300	\$224	\$9,839	\$43,315
50	-		Ivy M. Yen	J-3	\$33,476	\$0		06/20/17 (J-4)	\$370	\$33,476	\$9,170	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,354	
51			Elisa E. Taleu	F-1	\$23,171	\$0		12/26/16 (F-2)	\$0 \$0	\$23,171	\$6,351	\$495	\$0	\$336	\$178	\$2,583	\$404		\$51,200
52			William Guerrero	D-5	\$23,171	\$0		5/11/17 (D-6)	\$235	\$23,171	\$6,120	\$495 \$495	\$0 \$0	\$336				\$10,167	\$33,338
53			Zina R. Lubasan	L-10								7		- '	\$178	\$0	\$0	\$7,117	\$29,446
54			Martin Santiago	F-1	\$50,931 \$23,171	\$0 \$0		2/25/17 (L-11) 1/24/18 (F-2)	\$1,010	\$51,941	\$14,237	\$0	\$0	\$753	\$178	\$3,940	\$240	\$19,348	\$71,289
	1073	redu out t	Total:					`	\$0	\$23,171	\$6,351	\$495	\$0	\$336	\$178	\$6,510	\$0	\$13,870	\$37,041
1/2	EV 2017 C	urrant CourCuous positribution rate -1 07 446/			\$1,367,379	\$0	\$0		\$7,285	\$1,374,664	\$376,795	\$9,396	\$0	\$19,933	\$5,340	\$101,600	\$6,806	\$519,870	\$1,894,534
		urrent GovGuarn contribution rate of 27.41%		ment.				(**)	Recruitment	ongoing									

FY 2017 Current GovGuarn contribution rate of 27.41% for the Government of Guarn Retirement.

PAGE: C7

FY 2017 Current GovGuern contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION (PAGE 3 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100A171100GA001

CHIEF PROSECUTOR:

PHILLIP J. TYDINGCO

			Input									Input by D	epartment						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		*		Grade/				Increment				,		Benefits					
₁₁	Position	Position Title	Name of	Step	Salary	Other	Special*			(E+F+G+I)	Retirement	. ' ' I	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number		Incumbent					Date	Amt.	Subtotal	<u> </u>	(\$19.01*26PP)	<u> </u>	(1.45%'J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
55	1077	Legal Clerk I	Mariana R. Duenas	F-2	\$24,049	\$0		9/8/17 (F-3)	\$79	\$24,128	\$6,613			\$350	\$178	\$0	\$0	\$7,636	\$31,764
56		Paralegal I	Juliet Erese	K-3	\$36,530	\$0		11/21/16 (K-4)	\$1,385	\$37,915	\$10,393	\$495	\$0	\$550	\$178	\$2,583	\$224	\$14,422	\$52,337
57		Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0		12/30/15 (K-3)	\$1,153	\$36,349	\$9,963		\$0	\$527	\$178	\$6,510	\$404	\$18,077	\$54,426
58		Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-1	\$31,076	\$0		6/6/17 (J-2)	\$392	\$31,468	\$8,625		\$0	\$456	\$178	\$6,510	\$404	\$16,668	\$48,136
59	1174	Legal Secretary I	Norma T. Benavente	H-1	\$26,520	\$0		03/15/18 (H-2)	\$0	\$26,520	\$7,269		\$0	\$385	\$178	\$6,510	\$404	\$15,240	\$41,760
60		Paralegal I	Jeramine Drake Desoto	J-1	\$31,076	\$0		8/10/16 (J-2)	\$204	\$31,280	\$8,574		\$0	\$454	\$178	\$2,583	\$224	\$12,507	\$43,787
61		Paralegal I	Monica Wusstig	J-1	\$31,076	\$0		8/24/16 (J-2)	\$204	\$31,280	\$8,574	\$495	\$0		\$178	\$6,510	\$0	\$16,210	\$47,490
62		Paraiegal II	Allan Valenzuela	L-1	\$37,100	\$0		10/23/16 (L-2)	\$1,347	\$38,447	\$10,538	\$495	\$0	\$557	\$178	\$6,510	\$404	\$18,683	\$57,130
63	2020	Auditor II *	Myra Sharon Valenzuela	M-1	\$40,762	\$0	\$0	8/22/17 (M-2)	\$193	\$40,955	\$11,226	\$495	\$0	\$594	\$178	\$6,510	\$404	\$19,406	\$60,361
L					_														
64		Legal Secretary I (Lieu: LS III)	Vacant (Vice: J. Blas)	H-1	\$26,520	\$0			\$0	\$26,520	\$7,269	\$495	\$0	\$385	\$178	\$2,583	\$224	\$11,133	\$37,653
65		Legal Clerk I	Vacant (Vice: F.Terlaje)	F-4	\$25,906	\$0			\$0	\$25,906	\$7,101	\$495	\$0	\$376	\$178	\$6,510	\$404	. \$15,063	\$40,969
66		Clerk II	Vacant (Vice: P. Cruz)	D-4	\$21,287	\$0	-		\$0	\$21,287	\$5,835	\$495	\$0	\$309	\$178	\$2,583	\$224	\$9,623	\$30,910
67	1079	Data Control Clerk I	Vacant (Vice: A.J. Rabago)	E-2	\$21,895	\$0	\$0		\$0	\$21,895	\$6,001	\$495	\$0	\$317	\$178	\$3,176	\$404	\$10,571	\$32,466
68		·	Vacant **	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,518	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,555	\$47,631
69			Vacant **	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,351	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,274	\$37,445
70	2017	Legal Clerk I	Vacant '*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,351	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,274	\$37,445
	Total: \$466,411 \$0 \$0							\$4,957	\$471,368	\$129,202	\$7,913	\$0	\$6,835	\$2,848	\$78,608	\$4,936	\$230,342	\$701,710	
	GRAND	TOTAL (Total Page C8, C9 and C	C10) ======>	\$3,495,519	\$0	\$0	\$3,525,082	\$966,225	\$27,698	\$0	\$51,114	\$12,638	\$261,618	\$18,813	\$1,338,106	\$4,863,188			

FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

(") Recruitment ongoing

^{2/:} FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuarn contribution rate of \$178 (per annum) for Life Insurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

JUVENILE DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A171100GA001

DEPUTY:

CAROL H. SANCHEZ

			Jnpu	it by Departme	nt											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/ Step	Salarv	Other	Special	Increment		(E+F+G+I)	Retirement	Retire (DDI)	Secial Conveit	Benefit Medicare	s Life	Medical	Dental	7	
No.	Number	Title	Incumbent	Josep	Jaiary	Other	Special	Date	Amt,	Subtotal	(J *27.41%)	, , , ,	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	\$16,809	\$0	\$0	6/1/16 (ATTY-5-6)	\$2,017	\$18,826	\$5,160	\$0	\$0	\$273	\$0	\$0	\$0	\$5,433	\$24,259
1	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$23,079	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$29,153	\$113,353
2	376	Asst. Atty. General	Thomas Parker	ATTY-4-B	\$105,373	\$0	\$0	8/4/17 (ATTY-4-9)	\$1,013	\$106,386	\$29,160	\$495	\$0	\$1,543	\$178	\$4,688	\$299	\$36,363	\$142,749
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-4	\$84,200	\$0	\$0	7/10/17 (ATTY-4-5)	\$1,214	\$85,414	\$23,412	\$495	\$0	\$1,239	\$178	\$2,583	\$224	\$28,130	\$113,544
4			Renita M. Taimanao-Munoz	ATTY-4-1	\$75,780	\$0	\$0	5/31/16 (ATT-4-2)	\$0	\$75,780	\$20,771	\$495	\$0	\$1,099	\$178	\$6,510	\$404	\$29,457	\$105,237
5	429	Asst. Atty. General	Eliseo Florig	ATTY-4-4	\$84,200	\$0	\$0	1/25/18 (ATTY-4-5)	\$0	\$84,200	\$23,079	\$495	\$0	\$1,221	\$178	\$6,510	\$404	\$31,887	\$116,087
6				KL04-4	\$40,991	\$0		8/22/17 (KL04-05)	\$360	\$41,351	\$11,334	\$495	\$0	\$600	\$178	\$6,510	\$404	\$19,521	\$60,872
7	2005	Investigator I	Erlinda N. Blas	KL04-2	\$36,676	\$0	\$0	9/18/17 (KL04-3)	\$180	\$36,856	\$10,102	\$495	\$0	\$534	\$178	\$3,940	\$240	\$15,490	\$52,346
\vdash					-													•	
8			Brandon C. Terlaje	I-2	\$29,679	\$0		12/2/17 (I-3)	\$0	\$29,679	\$8,135	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,045	\$41,724
9		Legal Sec. III	Julia G. Salas	J-7	\$38,845	\$0		5/21/17 (J-8)	\$462	\$39,307	\$10,774	\$495	\$0	\$570	\$178	\$2,583	\$224	\$14,824	\$54,131
10			Yvonne Arceo	F-7	\$28,964	\$0	· ·	4/17/18 (F-8)	\$0	\$28,964	\$7,939	\$495	\$0	\$420	\$178	\$6,510	\$404	\$15,946	\$44,910
11	1068	Legal Secretary III	Christina Martinez	J-1	\$31,076	\$0	\$0	4/18/17 (J-2)	\$1,177	\$32,253	\$8,841	\$495	\$0	\$468	\$178	\$6,510	\$404	\$16,895	\$49,148
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-			Grand Total:		\$656,793	SO	S0		\$6,423	\$663,216	\$181,787	\$5,442		60 647	C1 050	£50.007	60.474	0000 440	0040.055
1/:	Y 2017 Cu	rent GovGuam contribution rate of	f 27.41% for the Government of Guam	Bellrement	9000,733	30	30	<u> </u>		CDAG/Deputies): 5 (,	30,442	\$0	\$9,617	\$1,958	\$52,867	\$3,471	\$255,142	\$918,358

^{1/:} FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

^{3/:} FY 2017 Current GovGuarn contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	4	0	4
Investigators	2	0	2
GRAND TOTAL	10	1	11

FILLED	ATTYS	STAFF	INVESTIGAT	GRAND TOTAL
Classified	4	4	2	10
Unclassified	1	0	0	1
TOTAL	5	4	2	11

^{2/:} FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO.:

5101B171170CE101

DEPUTY:

REBECCA PEREZ

										Input by	Department								
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(W)	(N)	(0)	(P)	(Q)	(B)	(5)
	1			Grade/		Control and College	I	Increment						Benefits		```	, .,	<u></u>	
	Position	Position Title	Name of	Step	Salary	Other	Special*			(E+F+G+I)	Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	11110	Incumbent					Date	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
-		Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0		0 8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$6,906		\$0	\$365	\$0		\$0	\$7,271	\$32,464
-		Aset. Deputy Attorney General (ADAG)	Loretta T. Gutierrez-Long*	ATTY-5-7	\$7,624	\$0			\$0	\$7,624	\$2,090			\$111	\$178	\$2,583	\$224	\$5,680	\$13,304
1		Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0		<u> </u>	\$0	\$89,057	\$24,411			\$1,291	\$178	\$1,404	\$0	\$27,284	\$116,341
2	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-8	\$105,373	\$0		0 10/4/17 (ATTY-4-9)	\$0	\$105,373	\$28,883			\$1,528	\$178	\$2,583		\$33,890	\$139,263
3	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-B	\$105,373	\$0		11/13/17 (ATTY-4-9)	\$0	\$105,373	\$28,883			\$1,528	\$178	\$0	\$0	\$31,083	\$136,456
4	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-8	\$105,373	\$0		0 8/8/17 (ATTY-4-9)	\$1,013	\$106,386	\$29,160	1	, ,	\$1,543	\$178	\$0	\$0	\$31,376	\$137,762
5	950	Asst. Atty. General	Jordan Leidel	ATTY-2-2	\$59,426	\$0		12/3/17 (ATTY-2-3)	\$0	\$59,426	\$16,289	I		\$862	\$178	\$2,583	\$224	\$20,630	\$80,056
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-4	\$84,200	\$0		7/16/17 (ATTY-4-5)	\$1,012	\$85,212	\$23,357	\$495	\$0	\$1,236	\$178	\$2,583	\$0	\$27,848	\$113,060
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-3	\$61,550	\$0	\$ (6/08/17 (ATTY-2-4)	\$733	\$62,283	\$17,072	\$495	\$0	\$903	\$178	\$1,404	\$224	\$20,275	\$82,558
8	1001	Asst. Atty. General	Renaida Zulueta	ATTY-2-2	\$59,426	\$0		5/4/17 (ATTY-2-3)	\$885	\$60,311	\$16,531	\$495	\$0	\$875	\$178	\$1,404	\$224	\$19,707	\$80,018
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-B	\$105,373	\$0	\$0	10/1/17 (ATTY-4-9)	\$6,078	\$111,451	\$30,549	\$495	\$0	\$1,616	\$178	\$2,583	\$224	\$35,644	\$147,095
10		Investigator I	Rosita R. Quintanilla	KL04-20	\$73,038	\$0	\$(12/9/18 (KL04-21)	\$0	\$73,038	\$20,020	\$0	\$0	\$1,059	\$178	\$2,583	\$0	\$23,840	\$96,878
11	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$713	\$82,192	\$22,529	\$0	\$0	\$1,192	\$178	\$0	\$0	\$23,898	\$106,090
12	90B	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$351	\$80,540	\$22,076	\$0	\$0	\$1,168	\$178	\$0	\$0	\$23,422	\$103,962
13	917	Investigator III	Kenneth L. Williams	NL04-17	\$82,996	\$0	\$0	8/27/17 (NL04-18)	\$363	\$83,359	\$22,849	\$495	\$0	\$1,209	\$178	\$2,583	\$224	\$27,537	\$110,896
																		7	- 111
14	117	Legal Secretary III	Rachel Cruz	J-4	\$34,744	\$0	\$0	0 4/18/17 (J-5)	\$1,317	\$36,061	\$9,884	\$0	\$0	\$523	\$178	\$6,510	\$404	\$17,499	\$53,560
15	266	Admin. Supervisor	Erlinda Uson	L-9	\$49,364	\$0	ŞC	9/11/17 (L-10)	\$131	\$49,495	\$13,567	\$0	\$0	\$718	\$178		\$224	\$17,269	\$66,764
16	382	Paralegal I	Felicia Marie T. Cruz	J-4	\$34,744	\$0	\$0	2/27/2018 (J-5)	\$0	\$34,744	\$9,523	\$0	\$0	\$504	\$178	\$2,583	\$224	\$13,012	\$47,756
17	427	Paralegal II	Grace G. Santos	L-8	\$47,846	\$0	\$0	12/20/17 (L-9)	\$0	\$47,846	\$13,115	\$0	\$0	\$694	\$178	\$3,940	\$240	\$18,166	\$66,012
18	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-4	\$34,744	\$0	\$0	5/9/17 (J-5)	\$549	\$35,293	\$9,674	\$495	\$0	\$512	\$178	\$2,583	\$224	\$13,665	\$48,958
19	447	Child Support Enforce, Ofcr I	Annabelle J. Rabago	I-1	\$28,595	\$0		11/01/17 (I-2)	\$0	\$28,595	\$7,838	\$0	\$0	\$415	\$178	\$3,176	\$404	\$12,011	\$40,606
20	448	Process Officer II	Elias B. Leon	J-10	\$42,661	\$0	\$0	5/8/18 (J-11)	\$0	\$42,661	\$11,693		\$0	\$619	\$178	\$2,583	\$0	\$15,073	\$57,734
21	450	Process Officer II	Sophia Murphy	J-5	\$36,061	\$0	\$0	11/13/17 (J-6)	\$0	\$33,209	\$9,103		\$0	\$482	\$178	\$2,583	\$224	\$12,569	\$45,445
22	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	\$33,476	\$0	SO	2/13/17 (J-4)	\$845	\$34,321	\$9,407		\$0	\$498	\$178	\$2,583	\$224	\$12,890	\$47,211
23	459	Accounting Tech. I	Shirley Gagan	H-4	\$29,650	\$0		7/6/17 (H-5)	\$281	\$29,931	\$8,204	\$495	\$0	\$434	\$178	\$4,688	\$299	\$14,298	\$44,229
24	501	Child Support Enforce. Ofcr I		I-2	\$29,679	\$0		10/19/17 (I-3)	\$0	\$29,679	\$8,135		\$0	\$430	\$178	\$1,404	\$233	\$10,371	\$40,050
			Grand Total:		\$1,525,981	\$0	\$0		\$15,524	\$1,538,653	\$421,745		SO	\$22,310	\$4,450	\$57,509	\$4,259	\$516,209	\$2,054,530
		:	<u> </u>					1.	4.0,024	4.,555,550	4	40,000	- +0	Q22,010	V4,430	901,000	44,205	4510,205	\$2,004,000
			Local Share>		\$518,834	\$0	\$0		\$5,278	\$523,142	\$143,393	\$2,018	\$0	\$7,586	\$1,513	\$19.553	\$1,448	\$175,511	\$698,540
			Federal Share>		\$1,007,147	50	\$0		\$10,246	\$1,015,511	\$278,352	\$3,918	\$0 \$0	\$14,725	\$2,937	\$37,956	\$2,811	\$340,698	\$1,355,990
44	EV 2017 C	most Con-Cusm contribution was at 07.4			,			·	710,270	31,010,011	4210,002	201210	77	7171123	42,007	901,000	ا١٥١٤	3340,050	\$1,000,89U

^{1/:} FY 2017 Current GovGuern contribution rate of 27.41% for the Government of Guern Retirement.

FY 2017 Current Gol/Guam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

^(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

^(**) Recruitment ongoing

^(***) Limited Term Appointment

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 2 OF 3)

FUND:

34% Local/ 66%Federal

ACCOUNT NO .:

5101B171170CE101

DEPUTY:

REBECCA PEREZ

															l	input by De	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(4)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
				Grade/				Incremen						Benefi	ts		` ′		
	Position	Position	Name of	Step	Salary	Other	Special*			(E+F+G+I)	Retirement	Retire (DDI)		Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent		<u> </u>			Date	Amt.	Subtotal	(J *27.41%)	(\$19.01*26PP)	(6.2% * J)	(1.45%'J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
25	506	Messenger Clerk	Vacant (Vice: JReyes)	D-17	\$32,526	\$0			\$0	\$32,526	\$8,915	\$0	\$0	\$472	\$178	\$2,583	\$224	\$12,372	\$44,898
26	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0		10/11/17 (F-12)	\$0	\$32,819	\$8,996	1.0	\$0	\$476	\$178	\$2,583	\$224	\$12,457	\$45,276
27		Legal Clerk I	Remedios F. O'Keefe	F-9	\$30,831	\$0		1/22/18 (F-10)	\$0	\$30,831	\$8,451	\$0	\$0	\$447	\$178	\$2,583	\$0	\$11,659	\$42,490
28	520	Accounting Tech. Supvr	Martha C. Nunotani	K-4	\$37,914	\$0		8/7/17 (K-5)	\$239	\$38,153	\$10,458	\$495	\$0	\$553	\$178	\$1,404	\$224	\$13,311	\$51,464
29		Child Support Enforce. Ofcr i	Lucilla McDonald	1-6	\$34,439	\$0		3/13/17 (I-7)	\$761	\$35,200	\$9,648	\$495	\$0	\$510	\$178	\$2,583	\$224	\$13,638	\$48,838
30		Accountant I	Yolanda Salalila	K-5	\$39,350	\$0	\$0	6/1/17 (K-6)	\$497	\$39,847	\$10,922	\$495	\$0	\$578	\$178	\$6,510	\$404	\$19,086	\$58,933
31		Accounting Technician I	Maria U. Fegurgur	H-6	\$31,940	\$0	\$0	06/27/17 (H-7)	\$353	\$32,293	\$8,852	\$495	\$0	\$468	\$178	\$6,510	\$404	\$16,906	\$49,199
32		Child Support Enforce, Ofcr II((Lleu: SPC)	Cindy C. Cepeda	J-6	\$37,427	\$0	\$0	5/09/17 (J-7)	\$591	\$38,018	\$10,421	\$495	\$0	\$551	\$178	\$6,510	\$404	\$18,559	\$56,577
33	902	Accounting Technician I	Teresita Villagomez	H-4	\$29,650	\$0	\$0	6/29/17 (H-5)	\$281	\$29,931	\$8,204	\$495	\$0	\$434	\$178	\$4,688	\$299	\$14,298	\$44,229
34	903	Accounting Technician I	Cynthia Encarnacion	H-4	\$29,650	\$0	\$0	3/31/17 (H-5)	\$562	\$30,212	\$8,281	\$495	\$0	\$438	\$178	\$2,583	\$224	\$12,199	\$42,411
35	904	Accounting Technician I	Maria Williams	H-4	\$29,650	\$0	\$0	7/5/17 (H-5)	\$281	\$29,931	\$8,204	\$495	\$0	\$434	\$178	\$1,404	\$224	\$10,939	\$40,870
36	905	Paralegal II	Franklin Honorario	L-10	\$50,931	\$0	\$0	2/22/18 (L-11)	\$0	\$50,931	\$13,960	\$495	\$0	\$738	\$178	\$2,583	\$224	\$18,178	\$69,109
37	912	Process Officer I	Ryan V. Pablo	1-2	\$29,679	\$0	\$0	10/12/17 (1-3)	\$0	\$29,679	\$8,135	\$495	\$0	\$430	\$178	SO	\$0	\$9,238	\$38,917
38	913	Clerk III	Erlyn Pama	E-4	\$23,585	\$0	\$0	4/9/17 (E-5)	\$464	\$24,049	\$6,592	\$0	S0	\$349	\$178	\$0	\$0	\$7,119	\$31,168
39	923	Accounting Technician I	Jeremy San Nicolas	H-4	\$29,650	\$0	\$0	10/31/17 (H-5)	\$0	\$29,650	\$8,127	so	\$0	\$430	\$178	\$6,510	\$404	\$15,649	\$45,299
40	951	Customer Service Supvr.	Cristine Perez	J-4	\$34,744	\$0	\$0	3/25/17 (J-5)	\$787	\$35,531	\$9,739	\$495	\$0	\$515	\$178	\$6,510	\$404	\$17,841	\$53,372
41	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-4	\$45,574	\$0	\$0	8/1/17 (M-5)	\$288	\$45,862	\$12,571	\$495	\$0	\$665	\$178	\$3,940	\$240	\$18,088	\$63,950
42	1028	Paralegal I	Caroline Ogo	K-16	\$56,149	\$0		12/26/18 (K-17)	SO	\$56,149	\$15,390	\$0	\$0	\$814	\$178	\$3,940	\$240	\$20,563	\$76,712
43	1043	Accounting Tehnclan II (Lieu: Acct. Tech. I)	Jennifer L. Snover	I-9	\$38,048	SO		12/20/17 (I-10)	SO	\$38,048	\$10,429	\$495	\$0	\$552	\$178	\$6,510	\$404	\$15,439	\$41,959
44	1047	Customer Service Rep.	Norma Jean Page	H-2	\$27,525	SO		9/21/17 (H-3)	\$87	\$27,612	\$7,568	\$495	50	\$400	\$178	\$0	\$0	\$8,641	\$36,253
45	1048	Customer Service Rep.	Lorna Morales	H-4	\$29,650	\$0		B/13/17 (H-5)	\$187	\$29,837	\$8,178	\$495	\$0	\$433	\$178	\$3,940	\$240	\$13,463	\$43,300
46	1099	Customer Service Rep.	Ysmael Cienca	H-4	\$29,650	\$0		3/4/17 (H-5)	\$1,124	\$30,774	\$8,435	7	\$0	\$446	\$178	\$2,583	\$0	\$12,137	\$42,911
47	1115	Accounting Technician II	Marlene D. Fejeran	1-3	\$30,803	SO		6/20/17 (1-4)	\$341	\$31,144	\$8,537		\$0	\$452	\$178	\$6,510	\$404	\$16,053	\$44,648
48	1116	Accounting Technician II	Julie Ann O. Mendiola	I-3	\$30,803	\$0		6/20/17 (I-4)	\$341	\$31,144	\$8,537	\$495	\$0	\$452	\$178	\$6,510	\$404	\$16,053	\$44,648
			Grand Total:		\$822,987	SO		****	\$7,184	\$830,171	\$227,550	\$8,901	\$0	\$12,037	\$4,272	\$89,477	\$5,819	\$343,886	\$1,157,431
			Local Share>										· · · · · · ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
					\$279,816	\$0	\$0		\$2,443	\$282,258	\$77,367	\$3,026	\$0	\$4,093	\$1,452	\$30,422	\$1,978	\$116,921	\$393,527
			Federal Share>		\$543,171	\$0	\$0		\$4,741	\$547,913	\$150,183	\$5,875	\$0	\$7,945	\$2,820	\$59,055	\$3,841	\$226,965	\$763,905

FY 2017 Current GovGuam contribution rate of 27.41% for the Government of Guam Retirement.

^{2/:} FY 2017 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2017 Current GovGuarn contribution rate of \$178 (per annum) for Life Insurance.

^(*) Unclassified

^(**) Recruitment ongoing

^(***) Limited Term Appointment

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 3 OF 3)

FUND:

34% Local/ 66%Federal

ACCOUNT NO.:

5101B171170CE101

DEPUTY:

REBECCA PEREZ

	:		Input by Departme	nt.												Input by [)eparlment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(7)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
No.	Position Number	Position Title	Name of	Grade/ Step	Salary	Other	Special*	Increm Date	ent Amt.	(E+F+G+I) Subtotal	Retirement (J *27.41%)	Retire (DDI) (\$19.01*26PP)		Benefit Medicare (1.45%*J)	S Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
49	1119	Accounting Technician II	Cory Jo, S, Mantanona	1-3	\$30,803	\$0	50	6/20/17 (1-4)	\$341	\$31,144	\$8,537	<u> </u>	\$0	\$452		\$6,510		\$16,053	\$44,648
50	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0		06/28/17 (F-13)		\$34,173	\$9,367		\$0	\$496		\$3,940	\$240	\$14,715	\$44,048
51	1146	Child Support Enforce, Ofcr I	Keith A. Aquero	1-2	\$29,679	SO		11/01/17 (1-3)	\$0	\$29,679	\$8,135		\$0			\$2,583	\$224	\$15,439	\$41,959
52	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	1-5	\$33,182	\$0		12/28/17 (I-6)	\$0	\$33,182	\$9,095		\$0		\$178	\$6,510	\$404	\$17,163	\$50,345
53	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo *	N-1	\$45,014	SO	\$0		\$0	\$45,014	\$12,338		\$0	\$653		\$0,510	\$104	\$13,664	\$58,678
54	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	1-1	\$28,595	\$0	\$0	06/09/17 (1-2)	\$361	\$28,956	\$7,937		\$0			\$6,510	\$404	\$15,943	\$44,899
55	1195	Paralegal II	Janus Mendiola	L-7	\$46,375	\$0		4/23/17 (L-8)	\$674	\$47,049	\$12,896		\$0			\$6,510	\$404	\$21,165	
56	1213	Data Processing Manager	Erin Holms	Q-2	\$62,773	S0		6/15/17 (Q-2)	\$694	\$63,467	\$17,396		\$0			\$1,465	\$224	\$20,678	\$84,145
57	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflague *	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,173		\$0	\$591	\$178	\$1,465	\$224	\$14,125	\$54,887
58	1245	Program Coord. IV	Cathleen L.G. Moylan	0-2	\$51,787	\$0	\$0	8/10/17 (O-3)	\$0	\$51,787	\$14,195	\$495	\$0		\$178	\$6,510	\$404	\$22,532	
59	2010	Child Support Enforce. Ofcr I	Vincent Nelson	1-7	\$35,744	\$0	\$0	4/19/18 (I-8)	\$0	\$35,744	\$9,797	\$0	\$0	\$518	\$178	\$6,510	\$404	\$17,408	\$53,152
60	2011	Child Support Enforce. Ofcr I	Victoria S. Quichocho-Rojas	1-1	\$28,595	\$0	\$0		\$0	\$28,595	\$7,838	\$0	\$0	\$415	\$178	\$6,510	\$404	\$15,345	
61	504	Process Officer II	Vacant (Vice: P. Mesa)	J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,693	\$0	\$0	\$619	\$178	\$1,404	\$224	\$14,118	\$56,779
62	1042	Word Processing Sec.I	Vacant (Vice:E.Taleu)	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,269	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,240	\$41,760
63	1218	Program Coordinator II	Vacant (Vice: E. Anderson)	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,596	\$0	\$0	\$613	\$178	\$1,465	\$224	\$14,077	\$56,384
			Grand Total:		\$578,657	\$0	\$0		\$2,383	\$581,040	\$159,263	\$4,946	\$0	\$8,425	\$2,670	\$64,402	\$4,592	\$247,665	\$822,997
		GRAND TOTAL (Page 1, 2 and 3): LOCAL SHARE (34%) FEDERAL SHARE (66%)			\$2,927,625 \$995,393 \$1,932,233	\$0 \$0 \$0	\$0 \$0 \$0		\$25,091 \$8,531 \$16,560	\$2,126,877 \$723,138 \$1,403,739	\$808,558 \$274,910 \$533,648	\$19,783 \$6,726 \$13,057	\$0 \$0 \$0	\$42,773 \$14,543 \$28,230	\$11,392 \$3,873 \$7,519	\$211,388 \$71,872 \$139,516	\$14,670 \$4,988 \$9,682		\$4,034,958 \$1,371,886 \$2,663,073
t:	FY 2017 Curren	t GoyGuam contribution rate of 27.41% for the Governmen	t of Guam Reteement.					(2)	Unclassified								-	-	

FY 2017 Current GoyGuam contribution rate of \$19.01 (bi-weekly) for DDI.

FY 2017 Current GoyGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	47	3	50
Investigators	4	0	4
GRAND TOTAL	58	5	63

FILLED	ATTYS	STAFF	INVESTIGATO	GRAND TOTAL
Classified	8	46	4	58
Unctassified	1	. 2	0	8
TOTAL	9	48	4	61

ACTUAL FILLED POSITIONS

PAGE: C12