



Office of the Attorney General of Guam

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August 25, 2016

Honorable Judith T. Won Pat
Speaker,
I Mina'trentai Tres na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

33-16-1963
Office of the Speaker
Judith T. Won Pat, Ed.D

Re: FY2016 3rd Quarter Staffing Pattern

Date: 08-29-16
Time: 2:29 pm
Received By: [Signature]

Dear Madame Speaker:

Hafa Adai! Pursuant to Public Law 33-66, Chapter XIII, Section 12 relative to Government Staffing Pattern, The Office of the Attorney General of Guam submits its 3rd Quarter Staffing Pattern for Fiscal Year 2016.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Si Yu'os Ma'ase'.

Sinseramente,

[Signature]
ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

1963

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of June 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)
FUND: 34% Local / 66% Federal
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E++G+I) Subtotal	(J) Retirement (J *28.16%)	(K) Retire (DDI) (\$19.01*26PP)	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(M) Medicare (1.45%*J)	(N) Life (1%)					
51	1048	Customer Service Rep.	Lorna Morales	H-3	\$28,568	\$0	\$0	8/13/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122	
52	1099	Customer Service Rep.	Ysmael Cienca	H-4	\$29,650	\$0	\$0	3/4/17 (H-5)	\$1,124	\$30,774	\$8,666	\$495	\$0	\$446	\$178	\$2,583	\$0	\$12,368	\$43,142	
53	1115	Accounting Technician II	Marlene D. Fejeran	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
54	1116	Accounting Technician II	Julie Ann O. Mendlola	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
55	1119	Accounting Technician II	Cory Jo. S. Mantanona	I-3	\$30,803	\$0	\$0	6/20/17 (I-4)	\$0	\$30,803	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
56	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	6/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$3,940	\$240	\$14,878	\$48,738	
57	1146	Child Support Enforce. Ofcr I	Vacant (Vice: C.Cepeda)	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
58	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halml	I-4	\$31,970	\$0	\$0	6/6/16 (I-5)	\$0	\$31,970	\$9,003	\$495	\$0	\$464	\$178	\$6,510	\$404	\$17,053	\$49,023	
59	1180	Management Analyst IV (Lieu: SPC)	Frankleucky Palomo ***	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015	
60	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	I-1	\$28,595	\$0	\$0	06/09/17 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,053	\$44,648	
61	1195	Paralegal II	Janus Mendlola	L-7	\$46,375	\$0	\$0	4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$0	\$672	\$178	\$6,510	\$404	\$21,319	\$67,694	
62	213	Data Processing Manager	Erin Holms	Q-1	\$60,482	\$0	\$0	6/15/16 (Q-2)	\$793	\$61,275	\$17,255	\$495	\$0	\$888	\$178	\$1,465	\$224	\$20,505	\$81,780	
63	218	Program Coordinator II	Elizabeth S. Anderson	M-1	\$40,762	\$0	\$0	9/21/16 (M-2)	\$134	\$40,896	\$11,516	\$495	\$0	\$593	\$178	\$1,465	\$224	\$14,471	\$55,367	
64	219	Program Coordinator II	Wilfred G. Aflague ***	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193	
65	245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$0	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682	
66	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	\$34,439	\$0	\$0	10/19/16 (I-7)	\$0	\$34,439	\$9,698	\$0	\$0	\$499	\$178	\$6,510	\$404	\$17,289	\$51,728	
67	2011	Child Support Enforce. Ofcr I	Vacant (Vice: I.M.Yen)	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$6,510	\$404	\$16,708	\$47,511	
68	517	Asst. Atty. General	Vacant (Vice: M. Wolff)	ATTY-3-1																
69	1122	Asst. Atty. General	Vacant (Vice: J. Camacho)	ATTY-1-4																
70	397	Word Processing Sec I	Vacant (Vice: R.Cruz)	H-1																
71	434	Program Coord. III	Vacant (Vice: D. Benavente)**	N-5																
72	436	Paralegal I	Vacant: (G. Santos)	J-6																
73	518	Telephone Operator	Vacant (Vice: N. Diaz)	E-5																
74	705	Accounting Tech. I	Vacant (Vice: M.Fejeran)	H-3																
75	900	Accounting Tech. I	Vacant (Vice: J.Mendlola)	H-3																
76	907	Process Officer I	Vacant (Vice: I. Yen)	I-3																
77	972	Accounting Tech. I	Vacant (Vice: C.C.Mantanona)	H-3																
78	1220	Data Control Clerk Supervisor	Vacant**	L-1																
Grand Total:				----	\$622,181	\$0	\$0	----	\$2,565	\$624,746	\$174,063	\$7,913	\$0	\$8,963	\$3,026	\$79,958	\$5,192	\$279,115	\$897,237	

GRAND TOTAL (Page 1, 2 and 3): \$2,946,987 \$0 \$0 \$27,757 \$2,020,420 \$832,323 \$22,750 \$0 \$42,858 \$11,748 \$234,937 \$15,854 \$1,160,470 \$4,115,582
 LOCAL SHARE (34%) \$1,001,976 \$0 \$0 \$9,437 \$686,943 \$282,990 \$7,735 \$0 \$14,572 \$3,994 \$79,879 \$5,390 \$394,560 \$1,399,298
 FEDERAL SHARE (66%) \$1,945,011 \$0 \$0 \$18,319 \$1,333,477 \$549,333 \$15,015 \$0 \$28,286 \$7,754 \$155,058 \$10,464 \$765,910 \$2,716,284

1: FY 2016 Current Gov/Guam contribution rate of 28.16% for the Government of Guam Retirement.
 2: FY 2016 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.
 3: FY 2016 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
 (**) Recruitment Ongoing
 (***) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	50	3	53
Investigators	4	0	4
GRAND TOTAL	61	5	66