



PHILLIP J. TYDINGCO Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 10, 2013

Pane Recolu

Honorable Judith T. Won Pat Speaker, 32^{nd} Guam Legislature 155 Hesler Place Hagatna, Guam 96910

Re: Government Staffing Pattern – (FY2013)

4th Quarter

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 4th quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Ms. Terry Ascura, Management Analyst at 475-3324 ext. 5015.

Thank you.

PHILLIP JTYDINGCO Chief Deputy Attorney General

Attachment

cc: FY2013 Budget File

\$9,614

\$2,142

\$35,741

\$2,830

\$918,344

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2013 Budget Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A131100GA001

Input by Department Input by Department (A) (B) (C) (E) (H) (D) (F) (G) (1) (J) (K) (L) (M) (N) (0) (P) (Q) (R) (S) 10% LAW Benefits Increment Position Position Name of Grade! ENFORCE (E+F+G+1) Retirement Retire (DDI) Social Security Medicare Total Benefits Life Medical Dental: (J+R)Title No. Number Incumbent Step Salary PAY ADJUST Special* Date 1 Amt. Subtotal (J *30.09%) (\$19.02*26PP) (6.2% * J) (1.45%*J) (Premium) (KthruQ) TOTAL (1/) Premium) 100 Attorney General(Elected) Leonardo Rapadas \$109,498 \$0 \$0 ELECTED \$0 \$109,498 \$32,948 \$495 \$1,588 \$153 \$6,517 \$42,075 \$151,573 \$375 Phillip Tydingco 2 942 \$0 \$0 9/5/15(IV-12) \$126,041 Chief Deputy Attorney General IV-11 \$95,703 \$0 \$95,703 \$28,797 \$1,388 \$153 \$30,338 \$0 \$0 \$0 \$0 Legal Sec. III 3 113 Zerlyn Palomo J-12 \$36,865 \$0 \$0 7/20/15 (J13) \$0 \$36,865 \$11,093 \$495 \$0 \$535 \$153 \$224 \$14.670 \$51.535 \$2,171 1021 Mgmt. Analyst IV N-12 \$0 4 Terry T. Ascura \$49,915 \$0 9/2/14 (N13) \$134 \$50.049 \$15,060 \$495 \$0 \$726 \$153 \$224 \$68,877 \$2,171 \$18,828 5 107 Program Coordinator IV Franklin Artero N-13 \$0 \$153 \$70,736 \$51,662 \$0 2/23/13 (N14): \$0 \$51,662 \$15.545 \$0 \$0 \$749 \$2,401 \$226 \$19.074 6 513 System Programmer Lorino Q. Osalla N-11 \$48,227 \$0 \$495 \$0 12/1/13 (N12) \$1,456 \$49,683 \$14.950 \$0 \$720 \$153 \$2,401 \$226 \$18,945 \$68,628 Administrative Assistant J-14 \$0 112 Jose Cepeda \$39,491 \$0 1/12/15 (J15) \$11,883 \$0 \$0 \$573 \$153 \$2,579 \$15,465 \$54,956 \$0 \$39,491 \$278 Management Analyst I 8 1041 \$0 Lorena Uncangco K-10 \$36,984 \$0 4/30/14 (K-11) \$647 \$37,631 \$11,323 \$495 \$0 \$546 \$153 \$2,401 \$226 \$15,143 \$52,774 9 383 Management Analyst i \$0 Anicia A. Agulto K-5 \$30,820 \$0 4/30/14 (K-6) \$569 \$31,389 \$9,445 \$495 \$0 \$455 \$153 \$6,517 \$375 \$17,440 \$48,829 \$0 1026 Records Mamt Ofcr. J-14 \$39,491 \$0 8/18/15 (J15) \$153 10 Manuel Fejeran \$0 \$39,491 \$11,883 \$495 \$0 \$573 \$0 \$0 \$13,103 \$52,594 1020 Maintenance Specialist \$0 11 Danilo Solmirano \$29,944 \$0 8/4/14 (1-9) \$178 \$30,122 \$9,064 \$495 \$0 \$437 \$153 \$2,401 \$226 \$12,775 \$42,897 12 102 Private Secretary **I-10** \$0 \$0 UNCLASS Carlina Charfauros \$32,083 \$32,083 \$9,654 \$495 sol \$0 \$465 \$153 \$0 \$0 \$10,766 \$42,849 13 378 Administrative Assistant J-3 \$25,810 \$0 \$0 11/6/2013 (J-4) \$495 Jennifer Garrido \$8,165 \$0 \$393 \$13,211 \$1,327 \$27,137 \$153 \$3,781 \$224 \$40,348 14 1093 *Computer System Analyst I Melchor Domingo \$31,493 \$0 \$0 4/8/2014 (L-5) \$32,258 \$9,706 \$495 \$0 \$468 \$13,449 \$765 \$153 \$2,401 \$226 \$45,706 \$0 **Grand Total:** \$657,986 \$0 \$0 \$5,076 \$663,061 \$199,515 \$5,440 \$0 \$255,282

^{1/:}FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

^{*}IN PROGRESS HIRING (Announcement, Interviewed and/or pending drug test)

[BBMR SP-1]

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OFFICE OF THE ATTORNEY GENERAL
Fiscal 2013 Budget
Staffing Pattern
As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

100% LOCAL

PROGRAM:

SOLICITORS DIVISION

FUND: ACCOUNT NO.:

5100A131100GA001

	DEPUTY	:	J. PATRICK MASON																
			In put by	Departme	at .										l	Input by D	epartment		
	(A)	(B)	(¢)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
					kananiana	10% LAW				(3)	(K)	(-)	(m)	Benefits	(0)	(P)	(4)	(K)	(5)
İ	Position	Position	Name of	Grade		ENFORCE		Incremen	tarasara Santara	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	AY:AD:JUS	Special	Date	::: Amt: :::	Subtotal	(J*30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
1	161	Asst. Atty. General	John Weisenberger	IV-16	\$113,666	\$0	\$0	2/19/14 (IV-17)	\$2,601	\$116,267	\$34,985	\$0	\$0	\$1,686	\$153	\$3,607	\$375	\$40,805	\$157,072
2	945	Asst. Atty. General	Fred Nishihira	IV-16	\$113,666	\$0	\$0	6/28/14 (IV17)	\$1,071	\$114,737	\$34,524	\$0	\$0	\$1,664	\$153	\$6,517	\$375	\$43,233	\$157,970
3	158	Asst. Atty. General	Deborah Rivera	IV-14	\$106,107	\$0	\$0	2/14/15 (IV15)	\$0	\$106,107	\$31,928	\$0	\$0	\$1,539	\$153	\$2,579	\$278	\$36,476	\$142,583
4	221	Asst. Atty. General	David Highsmith	IV-12	\$99,053	\$0	\$0	10/1/14 (IV-13)	\$0	\$99,053	\$29,805	\$495	\$0	\$1,436	\$153	\$4,809	\$278	\$36,976	\$136,029
5	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979
6	1007	Asst. Atty. General	Marianne Woloshuk	IV-7	\$83,400	\$0	\$0	2/11/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$1,683	\$226	\$28,861	\$112,261
7	1009	Asst. Atty. General	Laura Mooney	IV-7	\$83,400	\$0	\$0	1/19/15 (IV-8)	\$1,790	\$85,190	\$25,634	\$495	\$0	\$1,235	\$153	\$2,401	\$226	\$30,143	\$115,333
8	**968	Asst. Atty. General	Siiri Wilson	11-1	\$47,008	\$0	\$0	LTA 4/29/13	\$1,063	\$48,071	\$14,465	\$495	\$0	\$697	\$153	\$0	\$0	\$15,809	\$63,880
9	931	Paralegal II	Marie L. Cruz	L-8	\$37,128	\$0	\$0	8/12/14 (L-9)	\$221	\$37,349	\$11,238	\$495	\$0	\$542	\$153	\$2,401	\$226	\$15,054	\$52,403
10	1016	Paralegal I	Gabriella Rippel	K-8	\$34,518	\$0	\$0	5/6/2014 (K9)	\$514	\$35,032	\$10,541	\$495	\$0	\$508	\$153	\$2,171	\$224	\$14,092	\$49,124
11	920	Legal Secretary III	Alisa Munoz	J-3	\$25,810	\$0	\$0	8/27/14 (J3)	\$0	\$25,810	\$7,766	\$495	\$0	\$374	\$153	\$2,171	\$224	\$11,183	\$36,993
12	1011	Word Proc. Sec I	Maria Blas	G-7	\$25,276	\$0	\$0	11/20/14 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$1,683	\$226	\$10,529	\$35,805
13	1082	Word Processing Sec I	Linda Hernandez	G-2	\$19,893	\$0	\$0	6/18/13 (G3)	\$405	\$20,298	\$6,108	\$495	\$0	\$294	\$153	\$4,809	\$278	\$12,137	\$32,435
14	273	Clerk II	Celine M. Taitague	D-12	\$25,452	\$0	\$0	11/7/13 (D13)	\$845	\$26,297	\$7,913	\$0	\$0	\$381	\$153	\$2,401	\$226	\$11,074	\$37,371
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	-	\$897,777	\$0	\$0		\$8,510	\$906,287	\$272,702	\$4,945	\$0	\$13,141	\$2,142	\$39,633	\$3,388	\$335,951	\$1,242,238

1/:FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014.

Partially Federally Funded

^{*** 100%} Federally Funded

Fiscal Year 2013 Budget Agency Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A131100GA001

Input by Department	(R) (S) Total Benefits (J+R) (K thru Q) TOTAL \$35,980 \$141,950
Iticrenent Benefits	Total Benefits (J+R) (Kthru Q) TOTAL
Iticrenent Benefits	Total Benefits (J+R) (Kthru Q) TOTAL
ACCEPIENT.	(Kthru Q) TOTAL
F. ROSMON POSITION Name of Holicare (E4F4G4) Refirement Refirement	(Kthru Q) TOTAL
	, ,
(3 30.3 (4.45.4) (1.45.5) (1.45.5) (1.45.5) (1.45.5) (1.45.5)	\$35,980 \$141,950
2 244 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
\$1,314 \$133 \$6,317 \$373	\$41,277 \$149,812
70,001 400 40 41,417 4120 42,401 4220	\$35,332 \$136,973
4 1035 Asst. Atty. General Benjamin Abrams IV-8 \$86,319 \$0 \$0 12/28/13 (IV8) \$2,273 \$88,592 \$26,657 \$495 \$0 \$1,285 \$153 \$6,517 \$375	\$35,481 \$124,073
5 208 Asst. Atty. General Thomas Keeler IV-7 \$83,400 \$0 \$0 \$1,730 \$85,130 \$25,616 \$495 \$0 \$1,234 \$153 \$4,366 \$408	\$32,272 \$117,401
6 1002 Asst. Atty. General William Bischoff IV-9 \$86,319 \$0 \$0 9/27/15 (IV-10) \$0 \$86,319 \$25,973 \$495 \$0 \$1,252 \$153 \$6,517 \$0	\$34,390 \$120,709
7 941 Asst. Atty. General Robert Weinberg IV-10 \$92,466 \$0 \$0 7/21/14 (IV-111 \$498 \$92,964 \$27,973 \$495 \$0 \$1,348 \$153 \$3,781 \$224	\$33,973 \$126,937
8 200 Asst. Atty. General Kathy Fokas IV-7 \$83,400 \$0 \$0 4/1/14 (IV-8) \$1,459 \$84,859 \$25,534 \$0 \$0 \$1,230 \$1,53 \$1,683 \$226	\$28,827 \$113,686
9 1089 Asst. Atty. General Shannon J. Taitano IV-5 \$77,894 \$0 \$0 4/19/16 (IV-7) \$0 \$77,894 \$23,438 \$0 \$0 \$1,129 \$153 \$1,683 \$226	\$26,630 \$104,524
10 1106 Asst. Atty. General Timothy McLaughlin IV-4 \$75,208 \$0 \$0 \$0 3/30/14 (IV-5) \$1,343 \$76,551 \$23,034 \$0 \$0 \$1,110 \$153 \$2,401 \$226	\$26,924 \$103,475
11 935 Asst. Atty. General James Wade II-2 \$49,773 \$0 \$0 LTA 8/12/13 \$300 \$50,073 \$15,067 \$495 \$0 \$726 \$153 \$4,809 \$278	\$21,528 \$71,601
12 327 Consumer Advocate Bernadita SN Alvarez N-16 \$57,278 \$0 \$0 1/6/14 (N17) \$1,388 \$58,666 \$17,653 \$0 \$0 \$851 \$153 \$2,401 \$226	\$21,283 \$79,949
13 907 Admin. Supervisor Sharon C. Rodriguez L-14 \$45,648 \$0 \$0 2/5/15 (L15) \$0 \$45,648 \$13,735 \$0 \$0 \$662 \$153 \$1,683 \$226	\$16,459 \$62,107
14 308 Paralegal I Donald San Agustin K-7 \$33,286 \$0 \$0 6/22/14 (K8) \$332 \$33,618 \$10,116 \$495 \$0 \$487 \$153 \$6,517 \$375	\$18,143 \$51,761
15 509 Legal Secretary III Charlene Cruz J-5 \$28,678 \$0 \$0 \$1522/14 (J6) \$478 \$29,156 \$8,773 \$495 \$0 \$423 \$153 \$3,781 \$224	\$13,848 \$43,004
16 236 Investigator IV Felix T. Manglona OL02-17 \$77,431 \$9,518 \$0 1/23/15 (OL12-18 \$0 \$86,950 \$26,163 \$495 \$0 \$1,261 \$153 \$0 \$0	\$28,071 \$115,021
17 958 Investigator III Bryan Cruz NL02-11 \$57,872 \$6,834 \$0 11/13/14 (NL04-1 \$574 \$65,280 \$19,643 \$495 \$0 \$947 \$153 \$2,171 \$0	\$23,408 \$88,688
18 1076 WP Sec. II Eleanor Atoigue H-3 \$22,471 \$0 \$0 \$10 9/2/14 (H4) \$96 \$22,567 \$6,790 \$495 \$0 \$327 \$153 \$1,683 \$226	\$9,674 \$32,241
19 922 WP Sec. 1 Janett Gonzalo G-3 \$21,064 \$0 \$0 \$77/14 (G4) \$585 \$21,649 \$6,514 \$495 \$0 \$314 \$153 \$3,781 \$224	\$11,481 \$33,130
20 933 Legal Clerk I Jay Fejeran F-6 \$22,926 \$0 \$0 3/22/15 (F7) \$0 \$22,926 \$6,898 \$495 \$0 \$332 \$153 \$0 \$0	\$7,878 \$30,804
21 262 Legal Clerk I Lynette JT Flores F-15 \$31,418 \$0 \$0 \$10,115 (F16) \$0 \$31,418 \$9,454 \$495 \$0 \$456 \$153 \$3,781 \$224	\$14,562 \$45,980
22 115 Customer Service Rep. Tishawna Mendiola H-1 \$19,974 \$0 \$0 \$/5/2014 (H2) \$480 \$20,454 \$6,155 \$495 \$0 \$297 \$153 \$3,781 \$224	\$11,104 \$31,558
50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
50 50 50 50 50 50 50 50 50 50 50	\$0 \$0
50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
Grand Total: \$1,360,506 \$16,352 \$0 ## \$20,003 \$1,396,861 \$420,316 \$7,912 \$0 \$20,254 \$3,366 \$71,937 \$4,739	\$528,524 \$1,925,386

1/:FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2013 Budget Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

CHIEF PROSECUTOR

5100A131100GA001 J. BASIL O'MALLAN

PAGE 1 OF 2)

			PAGE 1 OF 2															
			input b	by Department											Input by D	epartment		
	(A)	(B)	(C)	{D}	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	{Q}	(R)	(S)
	Position	Position	Name of			10% LAW	[ncret	nent			· · ·		Benefits					
No.	Number	Title	name or Incumbent	Grade/ Step	Salary	PAY ADJUST	Special* Date	Amt	(E+F+G+I) Subtotal	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1	1055	Asst. Attv. General	J. Basil O'Mallan	IV-10	\$92,467	\$0	\$0 6/24/14 (IV-11)	\$747	\$93,214	\$28,048	, , ,		(1.45%*J)	(1/)	(Premlum)	(Premium)	(KthruQ)	TOTAL.
2	**216	Asst. Atty. General	Charles Kinnunen	IV-10	\$92,467	\$0	\$0 6/1/15 (IV-11)	\$0	\$92,467	\$27,823	\$495 \$495	\$0	\$1,352	\$153	\$3,607	\$375	\$34,029	\$127,243
3	154	Asst. Atty. General	Jonathan Quan	IV-7	\$83,400	\$0	\$0 7/14/15 (IV-8)	\$0	\$83,400	\$25,095	\$495 \$495	\$0 \$0	\$1,341	\$153	\$6,517	\$375	\$36,704	\$129,171
4	209	Asst. Attv. General	David Rivera	IV-9	\$89,340	\$0	\$0 1/21/15 (IV-10)	\$0	\$89,340	\$25,095	\$495 \$495		\$1,209	\$153 \$153	\$2,401	\$226	\$29,579	\$112,979
5	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0 4/19/14 (IV-7)	\$1,193	\$81,773	\$20,002		\$0	\$1,295		\$0	\$0	\$28,825	\$118,165
6	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0 4/19/14 (IV-7)	\$1,193	\$81,773	\$24,605	\$495 \$495	\$0	\$1,186	\$153	\$4,809	\$278	\$31,526	\$113,299
7		Asst. Atty. General	Elizabeth Vasiliades	IV-2	\$68,493	\$0	\$0 6/7/14 (IV-3)	\$1,193	\$69,888	\$24,000	\$495 \$495	\$0	\$1,186	\$153	\$2,401	\$226	\$29,066	\$110,839
8	201	Asst. Atty. General	Jesse Nasis	111-2	\$54,765	\$0	\$0 LTA (3/12/12)	\$4,564	\$59,329	\$21,029 \$17,852	\$495 \$495	\$0 \$0	\$1,013	\$153	\$3,781	\$224	\$26,695	\$96,583
9	952	Asst. Atty. General	Sean Brown	1-2	\$42,874	\$0	\$0 LTA (4/2/14)	\$4,504	\$39,329 \$45,396	\$17,652 \$13,660			\$860	\$153	\$2,401	\$226	\$21,987	\$81,316
10	409	Asst. Atty. General	Matthew Heibel	11-2	\$49,773	\$0	\$0 LTA (4/2/14) \$0 LTA (9/26/13)	\$1,950	\$45,396	\$15,563	\$495 \$495	\$0 \$0	\$658	\$153	\$2,064	\$192	\$17,221	\$62,617
11	1037	Asst. Atty. General	James Collins	1-2	\$42,874	\$0	\$0 5/4/2014 (8-3)	\$1,950	\$43,941	\$13,303			\$750	\$153	\$1,683	\$226	\$18,870	\$70,593
12	1107	Asst. Atty. General	Nicholas Barrett	11-1	\$45,396	\$0	\$0 3/22/14 (II-2)	\$1,007	\$45,941	\$13,222 \$14,076	\$495 \$495	\$0	\$637	\$153	\$1,683	\$226	\$16,416	\$60,357
13	945	Asst. Atty. General	Gabriel Rossi	i-2	\$42,874	\$0	\$0 LTA (2/27/12)-I-3	\$1,631	\$44,505	\$13,392	\$495 \$495	\$0	\$678	\$153	\$1,683	\$226	\$17,310	\$64,089
14	202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0 LTA (2/2/1/2/13) 1-2		\$42,680	\$13,392	\$495 \$495	\$0	\$645	\$153	\$0	\$0	\$14,685	\$59,190
15	954	Asst. Atty. General	Lisa D. Lorig	1-1	\$40,352	\$0	\$0 5/4/2014 (I-2)	\$2,520	\$42,874	\$12,642 \$12,901	\$495 \$495	\$0	\$619	\$153	\$1,683	\$0	\$15,792	\$58,472
16	918	Asst. Atty. General	Teri Tenorio	i-1	\$40,352	\$0	\$0 5/4/2014 (1-2)	\$2,522	\$42,874	\$12,901	\$495 \$495	\$0 \$0	\$622	\$153	\$2,401	\$226	\$16,797	\$59,671
17	223	Asst. Attv. General	Christine Tenorio	I-1	\$40,352	\$0	\$0 LTA (12/17/12)	\$2,522	\$42,874	\$12,901	\$495		\$622	\$153	\$2,401	\$226	\$16,797	\$59,671
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0 LTA (4/16/12) I2	\$2,522	\$42,874	\$12,901	\$0 \$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
19	1053	Asst. Atty. General	Christoperh Odoca	i-1	\$40,352	\$0	\$0 LTA (8/19/13) I2	\$2,522	\$42,874	\$12,901	\$0 \$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
20		Chief Investigator	Anthony W. Blas	QL02-12	\$77,807	\$9,564	\$0 2/6/15 (QL02-13)	\$2,522	\$87,371	\$12,901		\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
21	238	Investigator IV	Freneil C. Macalma	OL02-12	\$60,860	\$5,072	\$0 5/8/14 (OL2-11)	\$1,065	\$66,997	\$20,290	\$0 \$0	\$0	\$1,267	\$153	\$0	\$0	\$27,710	\$115,081
22	909	Investigator IV	Juan Salas	OL02-10	\$54,774	\$207	\$0 5/8/15 (OL02-8)	\$1,005	\$54,981	\$20,100 \$16,544	\$495	\$0	\$971	\$153	\$0	\$0	\$21,284	\$88,281
23	243	Investigator III	Conrad T. Bascon	NL02-15	\$66,409	\$8,163	\$0 3/19/14 (NL02-16)	\$1,341	\$75,913	\$10,344	\$495 \$0	\$0 \$0	\$797	\$153	\$2,401	\$226	\$20,615	\$75,596
24	233	Investigator III	William Salisbury	NL02-10	\$55,915	\$6,522	\$0 1/25/14 (NL02-11)	\$1,341	\$65,508	\$19,711	\$495	\$0 \$0	\$1,101	\$153 \$153	\$0	\$0	\$24,096	\$100,009
25	237	Investigator III	Maria Apuron	NL02-10	\$55,915	\$6,522	\$0 11/13//14 (NL02-11)	\$1,430	\$62,437	\$19,711	\$495 \$495	\$0 \$0	\$950 \$905		\$1,683 \$2,401	\$226	\$23,218	\$88,726
26	962	Investigator II	Jerome Lorenzo	ML02-16	\$44,738	\$5,670	\$0 12/5/13 (KL02-7)	\$1,389	\$52,649	\$15,842	\$495 \$495	\$0 \$0	\$763	\$153		\$226	\$22,967	\$85,405
27	916	Investigator I	Danny Gonzales	KL02-12	\$47,542	\$3,692	\$0 5/22/15 (KL2-13)	\$0	\$53,212	\$15,042	\$495 \$495	\$0 \$0	\$763	\$153	\$6,517	\$375	\$24,145	\$76,795
28	437	Investigator I	Albert Manley	KL02-12	\$45,934	\$3,944	\$0 12/5/14 (KL02-12)	\$0	\$49,626	\$10,011	\$495 \$495	\$0 \$0	\$772	\$153 \$153	\$1,683 \$0	\$226 \$0	\$19,340	\$72,552
29	456	Admin. Supervisor	Vivian Nisperos	L-17	\$50,611	¥0,077	\$0 7/15/14 (L18)	\$491	\$55,046	\$14,532	\$493 \$0	\$0 \$0				' l	\$16,299	\$65,925
30	1066	Paralegal II	Zina R. Lubasan	L-15	\$47,246	\$0	\$0 8/25/15 (L16)	\$491	\$47,246	\$10,303	\$0	\$0 \$0	\$798	\$153 \$153	\$2,401 \$3,781	\$226	\$20,141	\$75,187
31	640	Paralegal I	Brenda P. Aguon	K-13	\$41,005	\$0	\$0 5/4/15 (K14)	\$0	\$41,246 \$41,005	\$12,338	\$495	\$0 \$0	\$685 \$595	\$153 \$153	\$3,781 \$1,683	\$224	\$19,059	\$66,305
32	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0 2/14/14 (J-13)	\$744	\$37,609	\$12,336 \$11,317	\$495 \$495	\$0 \$0	\$595 \$545			\$226	\$15,489	\$56,494
33	276	Legal Sec. III	Allan B. Valenzuela	J-5	\$28,678	\$0	\$0 6/12/14 (J6)	\$309	\$28,987	\$8,722	\$495 \$495	\$0 \$0		\$153	\$1,683	\$226 \$0	\$14,418	\$52,028
			Taivileudiu		\$1.822.294	\$49,357	\$0 0 12 14 (30)	\$39,352					\$420	\$153	\$0 \$00.707		\$9,790	\$38,777
		1884 100 1884 11			φ1,022,234	943,331	₽U →∺	335,352	\$1,919,165	\$577,477	\$12,363	\$0	\$27,828	\$5,049	\$68,797	\$6,111	\$697,625	\$2,616,790

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A131100GA001

OFFICE OF THE ATTORNEY GENERAL Fiscal 2013 Budget Staffing Pattern
As of September 30, 2013

	DEPUTY		J. BASIL O'MALLAN		PAGE 2 OF 2														
		. 40		Inpu	t by Department											Input by Dep	eartment		
	(A)	(B)	(0)	/D)	(5)	(5)	4.00		415										
	,*,*,*.*.	(0)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	{P}	(Q)	(R)	(S)
	Position	Position	Name of	Grade		ENFORCE		İn in	crement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	'(J+R)
No.	Number	Titler	incumbent	Step	Salary	PAY ADJUST	Special*	Date	Amt.	Subtotal	(J*30.09%)	(\$19.02°25PP)	(6.2% * J)	(1,45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
34	114	Legal Sec. III	Joyce Siguenza	J-9	\$33,266	\$0	\$0	10/15/13 (J-10)	\$1,204	\$34,470	\$10,372	\$495	\$0	\$500	\$153	 	\$0	\$13,202	\$47,672
35	280	Legal Clerk II	Emerita F. Escrupulo	H-16	\$36,831	\$0	\$0	11/5/13 (H-17)	\$1,223	\$38,054	\$11,450	\$0	\$0	\$552	\$153	\$3,781	\$224	\$16,160	\$54,214
36	974	Legal Clerk I	Yvonne Arceo	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$881	\$24,689	\$7,429	\$0		\$358	\$153	11/11	\$375	\$11,922	\$36,611
37	973	Legal Clerk I	Narcissa Castro	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$881	\$24,689	\$7,429	\$495	<u> </u>	\$358	\$153	,	\$224	\$12,439	\$37,128
38	261	Process Officer II	Ruby A. Guevara	I-14	\$36,816	\$0	\$0	8/18/15 (1-15)	\$0	\$36,816	\$11,078	\$0		\$534	\$153	, .	\$226	\$14,392	\$51,208
39	451	Process Officer II	Antonio T. Pablo	I-15	\$38,105	\$0	\$0	11/8/14 (1-16)	\$0	\$38,105	\$11,466	\$0		\$553	\$153		\$0	\$12,171	\$50,276
40	275	Telephone Operator	Josefina Camacho	E-9	\$24,151	\$0	\$0	10/19/13 (E-10)	\$874	\$25,025	\$7,530	\$495		\$363	\$153	· ·	\$226	\$11,167	\$36,192
41	934	Messenger Clerk	William Guerrero	D-3	\$17,820	\$0		5/11/13 (D-4)	\$413	\$18,233	\$5,486	\$495		\$264	\$153		\$0	\$6,398	\$24,631
42	1077	Legal Cierk I	Juliet Erese	F-2	\$18,737	\$0	\$0	1/25/14 (F-3)	\$827	\$19,564	\$5,887	\$495		\$284	\$153		\$226	\$9,445	\$29,009
43	1075	Legal Clerk I	Kurt Kabiling	F-1	\$17,635	\$0		5/25/13 (F-2)	\$459	\$18,094	\$5,444	\$495		\$262	\$153		\$0	\$6,354	\$24,448
44	*906	Legal Clerk I	Josette Guzman	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0		\$265	\$153		\$408	\$10,692	\$28,970
45	*1076	Legal Clerk I	Frank Terlaje	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153		\$408	\$10,692	\$28,970
46	1078	Clerk II	Phillip Cruz	D-2	\$16,830	\$0	\$0	10/18/13 (D-3)	\$990	\$17,820	\$5,362	\$495	\$0	\$258	\$153		\$226	\$8,895	\$26,715
47	1079	Data Control Clerk I	Annabelle Salas	E-12	\$26,763	\$0	\$0	2/6/14 (E-14)	\$669	\$27,432	\$8,254	\$495	\$0	\$398	\$153		\$226	\$11,209	\$38,641
48	1080	Data Control Clerk I	Nicole Borja	E-1	\$16,656	\$0	\$0	2/25/14 (E-2)	\$694	\$17,350	\$5,221	\$495	\$0	\$252	\$153	\$0	\$0	\$6,120	\$23,470
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		1 1100			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0						\$0	\$0				\$0			
					1						\$0								
										· ·	\$0								
			Total:		\$366,496	\$0	\$0		\$10,401	\$376,897	\$113,408	\$4,451	\$0	\$5,465	\$2,295	\$32,871	\$2,769	\$161,259	\$538,156
			GRAND TOTAL ======	>	\$2,188,790	\$49,357	\$0		\$49,753	\$2,296,062	\$690,885	\$16,814	\$0	\$33,293	\$7,344	\$101,668	\$8,880	\$858,884	\$3,154,946

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget Staffing Pattern

As of September 30, 2013

PROGRAM:

FUNCTIONAL AREA:

FUND:

100% LOCAL

ACCOUNT NO.:

5100A131100GA001

PUBLIC SAFETY

FAMILY (JUVENILE) DIVISION

DEPUTY:

CAROL H. SANCHEZ

PAGE 1 OF 1

		Input b	y Departme	ent											Input by D	epartment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
							Incren	ient					Benefits					
		4555555555555555							(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
								Amt,	Subtotal	(J *30.09%)	(\$19.02*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
		Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/12 (IV-6)	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$3,781	\$224	\$29,220	\$107,114
	<u> </u>	Thomas Parker	IV-9	\$89,340	\$0	\$0	8/4/14 (IV-10)	\$601	\$89,941	\$27,063	\$495	\$0	\$1,304	\$153	\$4,809	\$278	\$34,102	\$124,043
429	<u> </u>	Eliseo Florig	IV-3	\$72,522	\$0	\$0	1/25/14 (IV-4)	\$1,756	\$74,278	\$22,350	\$495	\$0	\$1,077	\$153	\$2,401	\$226	\$26,702	\$100,980
		Dominic Terlaje	IV-1	\$62,114	\$0	\$0	4/19/2014 (IV-2)	\$2,698	\$64,812	\$19,502	\$495	\$0	\$940	\$153	\$2,401	\$226	\$23,716	\$88,528
			111-1	\$51,723	\$0	\$0	6/23/14 (111-2)	\$819	\$52,542	\$15,810	\$495	\$0	\$762	\$153	\$2,401	\$226	\$19,846	\$72,388
234	<u> </u>	Erlinda Blas	H-3	\$22,471	\$0	\$0	8/29/14 (H4)	\$144	\$22,615	\$6,805	\$495	\$0	\$328	\$153	\$3,781	\$224	\$11,785	\$34,400
279	<u> </u>	Julia G. Salas	J-10	\$34,414	\$0	\$0	5/21/15 (J11)	\$0	\$34,414	\$10,355	\$0	\$0	\$499	\$153	\$3,781	\$224	\$15,012	\$49,426
271	Legal Clerk I	Eloise R. Bejosano	F-14	\$30,355	\$0	\$0	9/17/14 (F-15)	\$92	\$30,447	\$9,162	\$0	\$0	\$441	\$153	\$2,171	\$224	\$12,151	\$42,598
1065	Word Processing Sec II	Jayna Dela Cruz	H-7	\$26,965	\$0	\$0	12/18/14 (H-8)	\$0	\$26,965	\$8,114	\$495	\$0	\$391	\$153	\$0	\$0	\$9,152	\$36,117
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Total:		\$467,798	\$0	\$0		\$6,110	\$473,908	\$142,599	\$3,462	\$0	\$6,872	\$1,377	\$25,526	\$1,852	\$181,687	\$655,596
	Position Number 939 376 429 390 284 234 279 271 1065	Position Number Position Title 939 Asst. Atty. General 429 Asst. Atty. General 390 Asst. Atty. General 284 Asst. Atty. General 279 Legal Sec. III 271 Legal Clerk I 1065 Word Processing Sec II	Position Position Name of Number Title Incumbent 939 Asst. Atty. General Carol H. Sanchez 376 Asst. Atty. General Thomas Parker 429 Asst. Atty. General Eliseo Florig 390 Asst. Atty. General Dominic Terlaje 284 Asst. Atty. General Amber Wood 234 Process Officer I Erlinda Blas 279 Legal Sec. III Julia G. Salas 271 Legal Clerk I Eloise R. Bejosano 1065 Word Processing Sec II Jayna Dela Cruz Grand Total:	Position Position Name of Gradel Step: 939 Asst. Atty. General Carol H. Sanchez IV-5 376 Asst. Atty. General Thomas Parker IV-9 429 Asst. Atty. General Eliseo Florig IV-3 390 Asst. Atty. General Dominic Terlaje IV-1 284 Asst. Atty. General Amber Wood III-1 234 Process Officer I Erlinda Blas H-3 279 Legal Sec. III Julia G. Salas J-10 271 Legal Clerk I Eloise R. Bejosano F-14 1065 Word Processing Sec II Jayna Dela Cruz H-7 Grand Total:	Position Position Name of Grader Step Salary	Caracle Cara	Care Care	Carre Carr	Carolitical Position	Care Care	Care Care	Carol H. Sanchez Carol H. Sanchez Carol H. Sanchez Carol H. Sanchez Carol H. Sanchez Carol H. Sanchez V-5 S77,894 S9,940 S9,941 S9,941 S9,941 S77,894 S9,941 S77,894 S9,941 S9,941 S77,894 S9,941 S77,894 S9,941 S77,894 S9,941 S9,941 S77,894 S22,378 S495 S74,278 S72,278 Pesilian	Committee Comm	Column C	(A) (B) (C) (D) (E) (F) (G) (H) (I) (J) (K) (L) (M) (M) (N) (O) (P) (P) (P) (P) (P) (P) (P) (P) (P) (P	Column C	Columbia Columbia	

1/:FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

[BBMR SP-1]

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2013 Budget Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/ 66%Federal

ACCOUNT NO .:

5101B131170CE101

		DEPUTY:	NICOLAS TOFT		PAGE 2 OF 2								÷						
				Input by De	partment								-			input by D	epariment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Gradel Stap	Salary	- 10% LAW ENFORCE PAY ADJUST	Special*	Incren Date	sent. Aint	(E+F+G+I) Subtotel	Retirement (J *30,89%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Benefits Medicare {1.45%*J}	Life (1/)	Médical (Prensum)	Dental (Prémium)	Total Benefits (K thru Q)	(J+R) TOTAL
24	703	Accountant I	Yolanda Salalila	K-7	\$33,286	\$0	\$1	0 12/1/13 (K8)	\$1,028	\$34,314	\$10,325	\$495	\$0	\$498	\$153	\$3,607	\$375	\$15,452	\$49,766
25	520	Accounting Tech. Supvr	Martha C. Nunotani	G-7	\$25,276	\$0		0 7/9/14 (G-8)	\$339	\$25,615	\$7,708	\$495	\$0	\$371	\$153	\$1,683	\$226	\$10,635	\$36,250
26	706	Accounting Tech. I	Vincent B. Nelson	G-10	\$28,085	\$0		0 3/24/14 (G-11)	\$ 593	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,607	\$0	\$13,300	\$41,978
27	901	Accounting Tech. I	Jennifer Snover	G-13	\$31,138	\$0		0 11/7/13 (G-14)	\$1,034	\$32,172	\$9,681	\$495	\$0	\$466	\$153	\$2,171	\$224	\$13,190	\$45,362
28	972	Accounting Tech. I	Cory Cunic Mantanona	G-6	\$24,340	\$0		0 5/23/13 (G-7)	\$390	\$24,730	\$7,441	\$495	\$0	\$359	\$153	\$2,579	\$278	\$11,304	\$36,034
29	900	Accounting Tech. I	Julie Mendiola	G-6	\$24,340	\$0	•	0 4/1/14 (G7)	\$468	\$24,808	\$7,465	\$495	\$0	\$360	\$153	\$0	\$0	\$8,472	\$33,280
30	903	Accounting Tech. I	Cindy Encarnacion	G-5	\$23,404	\$0		0 3/31/13 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$2,401	\$226	\$10,828	\$34,778
31	459	Accounting Tech. I	Shirley Gagan	G-5	\$23,404	\$0		0 4/6/14 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$3,607	\$375	\$12,183	\$36,133
32	902	Accounting Tech.	Teresita Villagomez	G-5	\$23,404	\$0		0 6/29/14 (G6)	\$390	\$23,794	\$7,160	\$495	\$0	\$345	\$153	\$4,809	\$278	\$13,239	\$37,033
33	266	Admin. Supervisor	Erlinda Uson	L-13	\$44,105	\$0		0 9/11/14 (L14)	\$133	\$44,238	\$13,311	\$0	\$0	\$641	\$153		\$226	\$16,733	\$60,971
34	117	Legal Sec III	Yvonne Charfauros	J-16	\$42,304	\$0		0 7/3/15 (J17)	\$383	\$42,687	\$12,845	\$0	\$0	\$619	\$153		\$226	\$16,243	\$58,930
35	397 434	Word Processing Sec I	Rachel Cruz	G-10	\$28,085	\$0	<u> </u>	0 11/18/13 (G11)	\$907	\$28,992	\$8,724	\$0	\$0	\$420	\$153	7-,	\$226	\$11,924	\$40,917
36	457	Program Coord, III	Diane A. Benavente	M-13	\$47,695	\$0		0 8/27/15 (M-14)	\$0	\$47,695	\$14,351	\$495	\$0	\$692	\$153	7-	\$0	\$15,691	\$63,386
38	507	Record Mgmt. Officer	Wilfred A. Paulino	J-17	\$43,784	\$0		0 5/6/15 (J-18)	\$0	\$43,784	\$13,175	\$0	\$0	\$635	\$153		\$0	\$13,962	\$57,746
39	510	Legal Clerk I Legal Clerk I	Freddy Q. Flores	F-13	\$29,329	\$0		0 10/11/13 (F-14)	\$1,063	\$30,392	\$9,145	\$0	\$0	\$441	\$153	\$2,401	\$226	\$12,366	\$42,758
40	1123	Legal Clerk I	Remedios F. O'Keefe	F-11	\$27,379	\$0		7/22/14 (F-13)	\$0	\$27,379	\$8,238	\$0	\$0	\$397	\$153	\$2,401	\$0	\$11,189	\$38,568
41	104	Legal Clerk I	Christyne Oliver Ignacio Blas	F-15 F-6	\$31,418	\$0		0 1/9/2015 (F16)	\$550	\$31,968	\$9,619	\$495	\$0	\$464	\$153	\$3,781	\$224	\$14,735	\$46,703
42	458	Legal Clerk I	Pamela San Agustín	F-1	\$22,926	\$0		3/23/15 (F7)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592
43	506	Messenger Clerk	Juan M. Santos	D-6	\$17,635 \$20,592	\$0 \$0		10/6/13 (F-2)	\$1,103	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965
44	518	Telephone Operator	Norman Diaz	E-6	\$20,592	\$0	_	3/31/14 (D-7)	\$462 \$208	\$21,054	\$6,335	\$495	\$0	\$305	\$153		\$0	\$7,288	\$28,342
45	286	Comptr System Analyst II	Gerard Calvo	N-12	\$49,915	\$0 \$0		7/2/14 (E-7)	\$208	\$21,861	\$6,578	\$495	\$0	\$317	\$153		\$0	\$7,542	\$29,403
46	969	Comptr System Analyst II	Heather Saludo	M-12	\$32,263	\$0		7/2/15 (N-13)	\$299	\$49,915	\$15,019	\$495	\$0	\$724	\$153		\$224	\$20,396	\$70,311
47	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0		0 8/1/14 (M-4)	\$299	\$32,562	\$9,798	\$495	\$0	\$472	\$153	1117111	\$224	\$13,313	\$45,875
48	*951	Customer Service Supvr.	Christine Perez	J-3	\$25,810	\$0		3/25/14 (J4)	\$837	\$40,150	\$12,081	\$495	\$0	\$582	\$153	. ,	\$375	\$20,203	\$60,353
49	*1099	Customer Service Rep.	Ysmael Cienca	H-1	\$23,810 \$19.974	\$0) 3/23/14 (J4)) 3/4/14 (H-2)	\$728	\$26,647 \$20,702	\$8,018	\$478	\$0	\$386	\$153	1-,010	\$260	\$12,268	\$38,915
50	*1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974 \$19,974	\$0) 3/4/14 (H-2)) 3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	,-,	\$0	\$9,562	\$30,264
51	*1048	Customer Service Rep.	Lorna Morales	H-2	\$21,223	\$0) 3/4/14 (H-2)) 8/13/14 (H-3)	\$208	\$20,702	\$6,229	\$478 \$478	\$0	\$300	\$153	***	\$0	\$7,161	\$27,863
52	*1146	Child Support Enforce, Ofcr I	Cindy Cepeda	H-9	\$28,963	\$0		0 9/4/2014 (H-10)	\$87	\$21,451	\$6,449 \$8,741	\$478	\$0 \$0	\$311	\$153	, , ,	\$226	\$10,018	\$31,449
53	*447		Carl Reyes	H-4	\$23,720	\$0		0 2/18/2014 (H-10)	\$666	\$29,030	\$7,338	\$478 \$0	\$0 \$0	\$421 \$354	\$153	\$0	\$0	\$9,794	\$38,844
54	702	Child Support Enforce, Ofcr I	Lucilla McDonald	H-9	\$28,963	\$0	_	9/13/14 (H10)	\$156	\$29,119	\$8,762	\$495	\$0 \$0	\$422	\$153		\$226	\$10,471	\$34,857
55	*705	Accounting Tech. I	Mariene Fejeran	G-1	\$18,723	\$0		7/1/2014 (G2)	\$293	\$19,016	\$5,722	\$495 \$495	\$0 \$0	\$422	\$153 \$153	\$2,401	\$226	\$12,459	\$41,578
56	*904	Accounting Tech. I	Maria Williams	G-3	\$21,064	\$0		7/4/2014 (G4)	\$293	\$15,010	\$6,426	\$495 \$495	\$0	\$310	\$153	\$4,809	\$278	\$11,732	\$30,748
57	*907	Process Officer I	Ivy Wen	H-1	\$19,974	\$0		9/13/14 (H2)	\$0	\$19,974	\$6,010	\$455	\$0	\$290	\$174	\$4,809	\$278	\$12,471	\$33,828
58	*913	Clerk III	Erlyn Pama	E-1	\$16,656	\$0		0 4/9/2014 (E2)	\$521	\$17,177	\$5,169	\$495	\$0	\$290 \$249	\$174	\$2,504 \$0	\$192 \$0	\$9,170	\$29,144
59	*815	Special Proj. Coord.	Elizabeth Phillips	M-1	\$28,678	\$0	\$('''	\$0	\$28,678	\$8,629	\$495	\$0	\$249 \$416	\$153	\$0	\$0 \$0	\$6,065	\$23,242
				1	\$25,510	70		1	70	. \$20,010	\$0,029	\$450	\$0	\$410	\$100	3 υ	\$0	\$9,693	\$38,371
			Grand Total:		\$1,009,632	\$0	\$()	\$14,959	\$1,030,543	\$310,091	\$13,766	\$0	\$14,943	\$5,529	\$79,818	\$5,845	\$429,991	\$1,460,535
		GRAND TOTAL (Page 1 and	j 2) 	=>	\$2,249,260	\$44, 673	\$0		\$33,377	\$2,327,311	\$703.837	\$18,217	\$0	\$33.917	\$9.048	\$125,783	¢ 0 730	\$900 F34	to 200 044
			, 		\$764,749	\$15,189	\$0	233333333333333333333333333333333333333	\$11,348	\$791,286	\$239,305	\$6,194	\$0 \$0	\$11,532	\$3,076	\$125,765 \$42,766	\$8,729 \$2.968	\$899,531 \$305.840	\$3,226,841 \$4,007,436
				===>	\$1,484,512		\$0	************	\$22,029	\$1,536,025	\$464,532	\$12,023	\$0 \$0	\$11,532 \$22,385	\$5,972	\$42,766 \$83,017		, ,	\$1,097,126
				-	4-1-10-10-15.	FEUTUR	. 40	***************************************	#EE,UES	#1,430,0E3	9404,JJZ	#12,UZ3 ·	. ąu	\$44,300	\$0,912	\$03,017	\$5,761	\$593,690	\$2,129,715

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2013 Budget Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO.:

5101B131170CE101

DEPUTY:

NICOLAS TOFT

PAGE 1 OF 2

		PAGE 1 OF 2																
			Inp	out by Depar	tment									Ī	Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW	Jnc)en)	oin#					Benefits	· ·				
	Position	Position	Name of	Grade(ENFORCE		cant.	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Stép		PAY ADJUST	Charles and Charle	Amt	Subtotal	(J*30.09%)	(\$19.02°26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium) · · ·	· · (Premium) · · ·	(K thru Q)	TOTAL
1	517	Asst. Atty. General	Nicolas Toft	IV-2	\$68,493	\$0		\$2,634	\$71,127	\$21,402	<u> </u>	1	\$1,031	\$153	\$0	\$0	\$22,586	\$93,713
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	, ,	\$1,322	\$90,662	\$27,280			\$1,315	\$153	\$0	\$0	\$29,242	\$119,904
3	950	Asst. Atty. General	Carol Baulos	IV-4	\$75,208	\$0		\$1,136	\$76,344	\$22,972			\$1,107	\$153	\$2,401	\$226	\$27,354	\$103,698
4	970	Asst. Atty. General	Randy Rutten	IV-7	\$83,400	\$0	\$0 4/1/2014 (IV-8)	\$1,460	\$84,860	\$25,534	\$495	\$0	\$1,230	\$153	\$4,809	\$278	\$32,499	\$117,359
5	*410	Asst. Atty. General	Joseph Glasrud	1-2	\$42,377	\$0	\$0 LTA (4/2/13)	\$2,522	\$44,899	\$13,510	\$495	\$0	\$651	\$153	\$3,607	\$375	\$18,791	\$63,690
6	955	Asst. Atty. General	Perfecto Galman	IV-1	\$62,114	\$0	\$0 7/16/13 (IV-2)	\$1,227	\$63,341	\$19,059	\$495	\$0	\$918	\$153	\$2,401	\$0	\$23,026	\$86,367
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0 LTA (2/28/13)	\$3,042	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,579	\$278	\$20,777	\$75,542
8	911	Asst. Atty. General	Christopher Vanzandt	II-1	\$47,008	\$0	\$0 4/16/14 (II-2)	\$1,170	\$48,178	\$14,497	\$495	\$0	\$699	\$153	\$2,401	\$0	\$18,244	\$66,422
9	449	Investigator IV	Pauline R. Chaco	OL02-13	\$67,477	\$8,014	\$0 7/10/15 (0L2-14)	\$0	\$75,491	\$22,715	\$0	\$0	\$1,095	\$153	\$0	\$0	\$23,963	\$99,454
10	914	Investigator III	Gener B. Cortez	NL02-15	\$66,409	\$7,887	\$0 8/27/15 (NL2-16)	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882
11	908	Investigator III	Joseph C. San Agustin	NL02-15	\$66,409	\$7,887	\$0 8/27/15 (NL02-16	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882
12	917	Investigator III	Kenneth L. Williams	NL02-16	\$68,734	\$8,163	\$0 8/27/15 (NL02-17	\$0	\$76,896	\$23,138	\$0	\$0	\$1,115	\$153	\$6,517	\$375	\$31,298	\$108,195
13	432	Investigator I	Rosita R. Quintanilla	K£02-18	\$58,441	\$5,844	\$0 12/9/14 (KL2-19)	\$0	\$64,285	\$19,343	\$0	\$0	\$932	\$153	\$2,401	\$0	\$22,829	\$87,114
14	905	Paralegal II	Franklin Honorario	L-14	\$45,648	\$1,849	\$0 3/22/15 (L-15)	\$0	\$51,492	\$15,494	\$495	\$0	\$747	\$153	\$2,401	\$226	\$19,515	\$71,007
15	382	Paralegal I	Bernardita S. Manglona	K-17	\$47,054	\$5,030	\$0 11/12/13 (K-18)	\$1,562	\$50,465	\$15,185	\$0	\$0	\$732	\$153	\$0	\$0	\$16,070	\$66,535
16	436	Paralegal I	Grace G. Santos	K-11	\$38,278		\$0 4/20/15 (K-12)	\$0	\$43,308	\$13,031	\$495	\$0	\$628	\$153	\$3,781	\$224	\$18,312	\$61,620
17	1028	Paralegal I	Caroline Ogo	K-19	\$50,405	\$0	\$0 12/26/14 (K20)	\$0	\$50,405	\$15,167	\$0	\$0	\$731	\$153	\$3,781	\$224	\$20,056	\$70,461
18	427	Paralegal I	Janus Mendiola	K-11	\$38,278	\$0	\$0 6/21/14 (K-12)	\$462	\$38,740	\$11,657	\$0	\$0	\$562	\$153	\$0	\$0	\$12,372	\$51,112
19	450	Process Officer II	Raymond A. Florig	I-17	\$40,819	\$0	\$0 6/2/15 (I-18)	\$0	\$40,819	\$12,282	\$0	\$0	\$592	\$153	\$2,401	\$226	\$15,654	\$56,473
20	448	Process Officer II	Elias B. Leon	I-15	\$38,105	\$0	\$0 11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$2,401	\$0	\$14,572	\$52,677
21	504	Process Officer II	Peter S. Mesa	I-15	\$38,105	\$0	\$0 10/20/13 (I-16)	\$1,381	\$39,486	\$11,881	\$0	\$0	\$573	\$153	\$1,683	\$226	\$14,516	\$54,002
22	912	Process Officer II	Joaquin C. Reyes	I-10	\$32,083	\$0	\$0 1/12/15 (I-11)	\$0	\$32,083	\$9,654	\$0	\$0	\$465	\$153	\$2,401	\$226	\$12,899	\$44,982
23	704	Process Officer I	Sophia Murphy	H-4	\$23,720	\$0	\$0 4/20/14 (H-5)	\$500	\$24,220	\$7,288	\$0	\$0	\$351	\$153	\$0	\$0	\$7,792	\$32,012
			Grand Total:		\$1,239,628	\$44,673	\$0	\$18,417	\$1,308,563	\$393,747	\$4,451	\$0	\$18,974	\$3,519	\$45,965	\$2,884	\$469,539	\$1,778,102
									-									
			Local Share	·	\$421,474	\$15,189	\$0	. \$6,262	\$444,911	\$133,874	\$1,513	\$0	\$6,451	\$1,196	\$15,628	\$981	\$159,643	\$604,555
			Federal Share	- 2000	\$818,155	\$29,484	\$0	\$12,155	\$0	\$259,873	\$2,937	\$0	\$12,523	\$2,323	\$30,337	\$1,903	\$309,896	\$1,173,547
4/.EV 2	142/Aurra	all ConCusm contribution for Life In	arrenan in 6459 non annum. Cubic.	-4 4b	· In EVOCAL													

1/:FY 2013(current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2013 Budget Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

100% FEDERAL

ACCOUNT NO .:

5101E131170SE102

ACCESS & VISITATION

9 of 13

		DEPUTY:	ACCESS & VISITATION																
1		DEPUTT:	NICOLAS TOFT		1 OF 1														
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1	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	{K}	(L)	(M)	(N)	(0)	/n\	(0)	400	(5)
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	Positien Number		Name of incumbent	Grade/		ENFORCE				(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical-	Dental	Total Benefits	(J+R)
_		Special Proj. Coord.	Elizabeth Phillips	M-1				Date		Subtotal	(J*30.09%)	(\$19.02*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)		(KthruQ)	TOTAL
+		openia i roji odoru.	Lazacat i tampo		920,070	90			\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,3
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			Grand Total:		\$28,678	\$0	\$0		\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,3

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H111120SE114

Fiscal Year 2013 Federal Staffing Pattern As of September 30, 2013

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Ingrama						Benefits					
	Position	Position	Name of	Grade/				Increme	111	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	Premium)	(K thru Q)	TOTAL
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,773	\$495	\$0	\$519	\$152	\$0	\$0	\$11,939	\$47,741
2			Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$11,128	\$495	\$0	\$536	\$152	\$2,401	\$226	\$14,938	\$51,922
3			Connie L. Merei	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$10,178	\$495	\$0		\$152	\$1,683	\$226	\$13,225	\$47,051
4			Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,883	\$495	\$0	\$380	\$152	\$2,401	\$226	\$11,536	\$37,733
5		VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279		\$0	UNCLASS	\$0	\$29,279	\$8,810	\$495	\$0	\$425	\$152	\$2,401	\$226	\$12,508	\$41,787
6	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	\$0	\$0	UNCLASS	\$0	\$30,820	\$9,274	\$495	\$0	\$447	\$152	\$1,683	\$226	\$12,276	\$43,096
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			Grand Total:		\$192,908	\$0	\$0	2492	\$0	\$192,908	\$58,046	\$2,967	\$0	\$2,797	\$914	\$10,568	\$1,130	\$76,423	\$269,331

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 **Federal Staffing Pattern**

As of September 30, 2013

FUNCTIONAL AREA:

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

LAW ENFORCEMENT

STOP 2012 Violence Against Women Grant Program

AC	COUNT:		5100Z131100WR409	Grant Pi	rogram														
				tment												Input by D	epartment		
سحب	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increm	ont					Benefits	`				
-	Position	Position	Name of	Grade						(E+F+G+I)			Social Security	Medicare	Life	: Medical:	∴ Dental : :	Total Benefits	(J+R)
No	Number	Title	Incumbent	Step			Special*		Amt.	Subtotal	(J * 30.09)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1			Marie P. Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$ 152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	1	UNCLASS	\$0	\$27,738	\$ 8,346.36	\$ 494.52	\$ -					\$ 13,398.93	
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			Grand Total:	****	\$52,394	\$0	\$0	4044	\$0	\$52,394	\$15,765	\$989	\$0	\$760	\$305	\$6,181	\$449	\$24,449	\$76,843

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013

Federal Staffing Pattern As of September 30, 2013

FUNCTIONAL AREA:

DEPARTMENT/AGENCY:

(VWAS) UNIT (ADMINISTRATION)

PROGRAM:

OFFICE OF THE ATTORNEY GENERAL Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.590)

ARREST Grant Program 5100Z111100WR401

ACCOUNT:

AC	COUNT:		5100Z111100WR401																
			Input by Dep	artment						I						Input by I)epartment=		
_	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
1								Increm	onf					Benefits					
l	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.		Title	Incumbent	Step		Overtime	Special*	Date	Amt.	Subtotal	(J * 30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51			\$ 225.94		\$35,706.16
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	i l		Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706
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FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Federal Staffing Pattern As of September 30, 2013

PROGRAM:

PROSECUTION

FUND:

100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

Sex Offender Registration Nofication Act (SORNA) Compliance Enhancement Project

ACCOUNT:

5101J121120SE120

(B) Position Title st. Atty. General	(C) (C) Name of Incumbent Elizabeth Vasiliades	(D) Grade/ Step IV-2	(E) Salary	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	/ 5 1 \	(2)	mput by I	Department		
Position Title	Name of Incumbent	Grade/ Step	Salary		(G)			(1)	(K)	(L)	/ MA	/ 51 \					
Position Title	Name of Incumbent	Grade/ Step	Salary		(0)			(3)	(n)	(L)							
Title	Incumbent	Step	Salary	Overtime		Increme				1-/	(1117)	(N) Benefits	(0)	(P)	(Q)	(R)	(S)
	Incumbent	Step	Salary	Overtime		Increment	nt	(F+F+G+I)	Retirement	Refire (DDI)	Social Security	Medicare Life		Medical	Dental	Total Benefits	(J+R)
st. Atty. General	Elizabeth Vasiliades	IV-2	CCD 400	- Ashirini	Special*	Date	Amt			(\$19.02*26PP)	(6.2% * J)	(1.45% * J)	(1/)		(Premium)	(K thru Q)	TOTAL
			\$68,493	\$0	\$0	6/7/2014 (IV-3)		\$69,888	\$ 21,029			\$ 1,013	\$ 152	\$3,780		,	\$ 96,581
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