

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

*2nd quarter
FY2011*

OFFICE OF THE ATTORNEY GENERAL

May 2, 2011

HONORABLE JUDITH T. WON PAT
Speaker, 31st Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

*Copy of report
sent to Hon Pat, Ed. D.
Date 5/2/11
Time 4:17pm
Received by [Signature]*

Re: Government Staffing Pattern – 1st & 2nd Quarter (FY2011)

Dear Speaker Won Pat:

Pursuant to Public Law 31-26, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report** for 1st & 2nd quarter for FY2011 as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 716.

Thank you.

Sincerely,

[Signature]
LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2011 Budget File*

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FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A111100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2011 Budget
 Staffing Pattern
 As of March 31, 2011

[BBMR SP-1]

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	100	Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0	\$0	ELECTED	\$0	\$105,287	\$28,912	\$433	\$0	\$1,527	\$174	\$3,576	\$359	\$34,980	\$140,267	
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0	1/1/11 (IV-9)	2,044	\$91,384	\$25,094	\$0	\$0	\$1,325	\$174	\$0	\$0	\$26,593	\$117,978	
3	113	Legal Sec. III	Zerlyn Palomo	J-10	\$34,414	\$0	\$0	7/20/11 (J11)	\$185	\$34,599	\$9,501	\$433	\$0	\$502	\$174	\$1,662	\$216	\$12,488	\$47,087	
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0	9/2/12 (N12)	\$0	\$48,227	\$13,243	\$433	\$0	\$699	\$174	\$1,662	\$216	\$16,428	\$64,655	
5	107	Program Coordinator IV	Franklin Artero	N-12	\$49,915	\$0	\$0	3/8/11 (N13)	\$941	\$50,856	\$13,965	\$0	\$0	\$737	\$174	\$1,560	\$168	\$16,604	\$67,460	
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0	12/1/11 (N11)	\$0	\$46,596	\$12,795	\$433	\$0	\$676	\$174	\$1,662	\$216	\$15,956	\$62,552	
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0	1/12/13 (J14)	\$0	\$38,155	\$10,477	\$0	\$0	\$553	\$174	\$1,662	\$216	\$13,083	\$51,238	
8	378	Administrative Assistant	Lorena Uncangco	J-9	\$33,266	\$0	\$0	8/6/11 (J11)	\$177	\$33,443	\$9,183	\$433	\$0	\$485	\$174	\$1,248	\$0	\$11,523	\$44,966	
9	386	Administrative Assistant	Anicia A. Agulto	J-2	\$24,376	\$0	\$0	06/23/11 (J4)	\$331	\$24,707	\$6,785	\$433	\$0	\$358	\$174	\$0	\$0	\$7,750	\$32,457	
10	383	Publication Coordinator	Manuel Fejeran	H-15	\$35,585	\$0	\$0	3/17/13 (H16)	\$0	\$35,585	\$9,772	\$433	\$0	\$516	\$174	\$0	\$0	\$10,895	\$46,480	
11	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$27,805	\$0	\$0	8/4/11 (I7)	\$185	\$27,990	\$7,686	\$433	\$0	\$406	\$174	\$1,560	\$168	\$10,427	\$38,417	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$532,966	\$0	\$0		\$3,863	\$536,828	\$147,413	\$3,465	\$0	\$7,784	\$1,914	\$14,592	\$1,559	\$176,727	\$713,556	

**2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2011 Budget
Staffing Pattern
As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A111100GA001
DEPUTY: J. PATRICK MASON

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% Public w/Enforcement	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Am't		Retirement (J*27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1f)				
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0	\$0	10/21/12 (IV13)	\$0	\$99,053	\$27,200	\$433	\$0	\$1,436	\$174	\$2,019	\$252	\$31,514	\$130,567
2	935	Asst. Atty. General	Philip Isaac	IV-9	\$89,340	\$0	\$0	5/16/12 (IV10)	\$0	\$89,340	\$24,533	\$433	\$0	\$1,295	\$174	\$0	\$0	\$26,435	\$115,775
3	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0	\$0	3/2/12 (IV-14)	\$0	\$102,519	\$28,152	\$0	\$0	\$1,487	\$174	\$3,576	\$359	\$33,747	\$136,266
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0	12/28/11 (IV8)	\$0	\$83,400	\$22,902	\$433	\$0	\$1,209	\$174	\$1,662	\$216	\$26,596	\$109,996
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0	2/2/13 (IV-8)	\$0	\$83,400	\$22,902	\$433	\$0	\$1,209	\$174	\$3,261	\$386	\$28,365	\$111,765
6	1002	Asst. Atty. General	William Bischoff	IV-7	\$83,400	\$0	\$0	9/27/11 (IV-8)	\$112	\$83,512	\$22,932	\$433	\$0	\$1,211	\$174	\$3,576	\$0	\$28,327	\$111,839
7	941	Asst. Atty. General	Robert Weinberg	IV-8	\$86,319	\$0	\$0	3/31/11 (IV-9)	\$1,394	\$87,713	\$24,086	\$433	\$0	\$1,272	\$174	\$2,077	\$216	\$28,258	\$115,971
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0	4/1/12 (IV-7)	\$0	\$80,580	\$22,127	\$0	\$0	\$1,168	\$174	\$1,560	\$168	\$25,198	\$105,778
9	1067	Asst. Atty. General	Theodore Christopher	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$21,390	\$433	\$0	\$1,129	\$174	\$2,019	\$252	\$25,397	\$103,291
10	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0	1/6/12 (N16)	\$0	\$55,341	\$15,197	\$0	\$0	\$802	\$174	\$1,560	\$168	\$17,901	\$73,242
11	907	Admin. Supervisor	Sharon C. Rodriguez	L-12	\$42,613	\$0	\$0	2/5/11 (L13)	\$975	\$43,588	\$11,969	\$0	\$0	\$632	\$174	\$1,560	\$168	\$14,503	\$58,092
12	308	Paralegal I	Donald San Agustin	K-4	\$29,279	\$0	\$0	1/22/11 (K5)	\$1,007	\$30,286	\$8,317	\$433	\$0	\$439	\$174	\$1,560	\$168	\$11,091	\$41,377
13	509	Legal Secretary III	Charlene Cruz	J-3	\$25,810	\$0	\$0	5/22/11 (J4)	\$441	\$26,251	\$7,209	\$433	\$0	\$381	\$174	\$4,076	\$386	\$12,658	\$38,910
14	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0	2/9/12 (J-8)	\$0	\$30,972	\$8,505	\$433	\$0	\$449	\$174	\$0	\$0	\$9,561	\$40,533
15	236	Investigator IV	Felix T. Mangiona	OL02-16	\$74,812	\$0	\$0	1/23/12 (OL02-17)	\$0	\$74,812	\$20,543	\$433	\$0	\$1,085	\$174	\$0	\$0	\$22,235	\$97,048
16	958	Investigator III	Bryan Cruz	NL02-9	\$54,052	\$0	\$0	5/13/11 (NL02-10)	\$1,720	\$55,772	\$15,315	\$433	\$0	\$809	\$174	\$3,261	\$0	\$19,992	\$75,764
17	922	WP Sec. I	Anna Marie Pangelinan	G-3	\$21,064	\$0	\$0	7/14/11 (G4)	\$293	\$21,357	\$5,864	\$433	\$0	\$310	\$174	\$0	\$0	\$6,781	\$28,138
18	933	Legal Clerk I	Jay Fejeran	F-3	\$19,840	\$0	\$0	9/22/11 (F4)	\$42	\$19,882	\$5,460	\$433	\$0	\$288	\$174	\$0	\$0	\$6,355	\$26,238
19	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0	11/9/11 (E3)	\$0	\$17,697	\$4,860	\$433	\$0	\$257	\$174	\$1,248	\$168	\$7,139	\$24,836
20	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$0	\$19,974	\$5,485	\$0	\$0	\$290	\$0	\$0	\$0	\$5,774	\$25,748
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,177,359	\$0	\$0		\$5,986	\$1,183,345	\$324,946	\$6,497	\$0	\$17,158	\$3,306	\$33,015	\$2,907	\$387,830	\$1,571,175

**2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011 Budget

Staffing Pattern

As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A111100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		Subtotal (E+F+G+I)	Retirement (J * 27.46%)	Retire (DDI) (\$16.66 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
1	302	Asst. Atty. General**	J. Basil O'Mallan	IV-9	\$89,340		\$0	6/24/12 (IV-10)	\$0	\$89,340	\$24,533	\$433	\$0	\$1,295	\$174	\$3,576	\$359	\$30,370	\$119,710
2	216	Asst. Atty. General	Charles Kinnunen	IV-8	\$86,319		\$0	6/1/11 (IV-9)	\$930	\$87,249	\$23,958	\$433	\$0	\$1,265	\$174	\$3,576	\$359	\$29,766	\$117,014
3	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0	7/14/11 (IV-6)	619	\$78,513	\$21,560	\$433	\$0	\$1,138	\$174	\$2,524	\$252	\$26,081	\$104,594
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$23,703	\$433	\$0	\$1,252	\$174	\$4,076	\$386	\$30,024	\$116,343
5	409	Asst. Atty. General	Suzanne Horrigan	IV-8	\$86,319	\$0	\$0	8/27/11 (IV-9)	348	\$86,667	\$23,799	\$433	\$0	\$1,257	\$174	\$1,560	\$168	\$27,391	\$114,058
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,127	\$433	\$0	\$1,168	\$174	\$1,248	\$168	\$25,319	\$105,899
7	201	Asst. Atty. General	Joey San Nicolas	IV-1	\$62,114	\$0	\$0	LTA	0	\$62,114	\$17,057	\$433	\$0	\$901	\$174	\$1,248	\$0	\$19,812	\$81,926
8	952	Asst. Atty. General	Stephen Leon Guerrero	II-2	\$49,773	\$0	\$0	9/23/11 (III-1)	150	\$49,923	\$13,709	\$433	\$0	\$724	\$174	\$1,248	\$168	\$16,456	\$66,379
9	1034	Asst. Atty. General	Elizabeth Vasiliades	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$13,668	\$433	\$0	\$722	\$174	\$1,248	\$168	\$16,413	\$66,186
10	945	Asst. Atty. General	Mikaela Silkey	I-2	\$42,874	\$0	\$0	2/22/12 (I-3)	0	\$42,874	\$11,773	\$433	\$0	\$622	\$174	\$3,261	\$386	\$16,649	\$59,523
11	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$3,261	\$386	\$15,920	\$56,272
12	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$1,560	\$168	\$14,001	\$54,353
13	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$1,248	\$0	\$13,521	\$53,873
14	242	Chief Investigator	James Cruz	QL02-11	\$75,175	\$0	\$0	11/3/11 (QL02-12)	0	\$75,175	\$20,643	\$433	\$0	\$1,090	\$174	\$3,261	\$386	\$25,987	\$101,162
15	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL3-10)	0	\$58,831	\$16,155	\$0	\$0	\$853	\$174	\$1,248	\$168	\$18,598	\$77,429
16	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL03-6)	0	\$50,717	\$13,927	\$433	\$0	\$735	\$0	\$1,560	\$168	\$16,823	\$67,540
17	930	Investigator IV	Anthony W. Blas	OL02-14	\$69,839	\$0	\$0	8/9/11 (OL2-15)	376	\$70,215	\$19,281	\$0	\$0	\$1,018	\$174	\$0	\$0	\$20,473	\$90,688
18	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,168	\$65,332	\$17,940	\$0	\$0	\$947	\$174	\$0	\$0	\$19,062	\$84,394
19	233	Investigator III	William Salisbury	NL02-8	\$52,188	\$0	\$0	7/25/11 (NL02-9)	0	\$52,188	\$14,331	\$433	\$0	\$757	\$174	\$0	\$0	\$15,695	\$67,883
20	237	Investigator III	Maria Apuron	NL02-8	\$52,188	\$0	\$0	5/13/11 (NL02-9)	0	\$52,188	\$14,331	\$433	\$0	\$757	\$174	\$1,248	\$168	\$17,111	\$69,299
21	916	Investigator I	Danny Gonzales	KL02-10	\$44,381	\$0	\$0	5/22/11 (KL-11)	0	\$44,381	\$12,187	\$433	\$0	\$644	\$174	\$0	\$0	\$13,438	\$57,819
22	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0	\$0	12/5/11 (KL02-7)	0	\$38,464	\$10,562	\$433	\$0	\$558	\$174	\$0	\$0	\$11,727	\$50,191
23	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL-11)	0	\$44,381	\$12,187	\$433	\$0	\$644	\$174	\$0	\$0	\$13,438	\$57,818
24	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$0	\$48,900	\$13,428	\$0	\$0	\$709	\$174	\$1,560	\$168	\$16,039	\$64,939
25	937	Paralegal I	Zina M. Reyes	K-13	\$41,005	\$0	\$0	1/5/11 (K-14)	\$1,049	\$42,054	\$11,548	\$0	\$0	\$610	\$174	\$3,261	\$386	\$15,979	\$58,032
26	640	Paralegal I	Brenda P. Aguon	K-11	\$38,278	\$0	\$0	5/4/11 (K12)	\$515	\$38,793	\$10,653	\$433	\$0	\$563	\$174	\$0	\$0	\$11,822	\$50,616
27	267	Legal Sec. III	Julie Rose Blas	J-11	\$35,618	\$0	\$0	7/9/11 (J-12)	\$0	\$35,618	\$9,781	\$433	\$0	\$516	\$174	\$1,560	\$168	\$12,632	\$48,250
28	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$24,376	\$0	\$0	6/12/11 (J3)	\$386	\$24,762	\$6,800	\$433	\$0	\$359	\$174	\$1,560	\$168	\$9,494	\$34,256
29	114	Legal Sec. III	Joyce Siguenza	J-7	\$30,972	\$0	\$0	10/15/10 (J-8)	\$0	\$30,972	\$8,505	\$433	\$0	\$449	\$174	\$1,560	\$168	\$11,289	\$42,261
30	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J-6)	\$353	\$29,031	\$7,972	\$433	\$0	\$421	\$174	\$1,560	\$168	\$10,728	\$39,759
					\$1,630,515	\$0	\$0		\$5,894	\$1,636,409	\$449,358	\$10,829	\$0	\$23,728	\$5,046	\$48,012	\$5,084	\$542,057	\$2,178,466

**2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: FAMILY (JUVENILE) DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A111100GA001
DEPUTY: CAROL H. SANCHEZ
PAGE 1 OF 1

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2011 Budget
Staffing Pattern
As of March 31, 2011

[BBMR SP-1]

Input by Department												Input by Department							
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUS	Special*	Date	Amnt	(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$20,284	\$433	\$0	\$1,129	\$174	\$4,067	\$386	\$26,473	\$104,367
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$22,477	\$433	\$0	\$1,252	\$174	\$1,560	\$168	\$26,064	\$112,383
3	429	Asst. Atty. General	Eliseo Florig	III-3	\$59,329	\$0	\$0	1/25/2011 (IV-1)	\$1,875	\$61,204	\$15,937	\$433	\$0	\$887	\$174	\$1,248	\$168	\$18,848	\$80,052
4	284	Asst. Atty. General	Amber Robinson	I-3	\$45,396	\$0	\$0	6/23/11 (II-1)	\$372	\$45,768	\$11,918	\$433	\$0	\$664	\$174	\$1,248	\$168	\$14,605	\$60,373
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$268,938	\$0	\$0		\$2,247	\$271,185	\$70,616	\$1,733	\$0	\$3,932	\$696	\$8,123	\$890	\$85,990	\$357,175

**2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011 Budget

Staffing Pattern

As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B111170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUS	Special	Increment		(E+F+G) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 27.46%)	Retire (DDI) (\$16.66 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$21,906	\$0	\$0	\$1,157	\$174	\$2,077	\$216	\$25,530	\$105,304
2	915	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	LTA	\$0	\$49,773	\$13,668	\$433	\$0	\$722	\$174	\$2,077	\$0	\$17,074	\$66,847
3	950	Asst. Atty. General	Carol Baulos	IV-1	\$62,114	\$0	\$0	4/14/11 (IV-2)	\$2,453	\$64,567	\$17,730	\$433	\$0	\$936	\$174	\$1,560	\$168	\$21,002	\$85,569
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$0	\$80,580	20,983	433	\$0	\$1,168	\$174	\$1,560	\$168	\$24,487	\$105,067
5	955	Asst. Atty. General	Perfecto Galman	III-2	\$54,765	\$0	\$0	7/16/11 (III-3)	\$702	\$55,467	\$15,231	\$433	\$0	\$804	\$174	\$1,560	\$0	\$18,203	\$73,670
6	427	Asst. Atty. General	Nicolas Toft	III-2	\$54,765	\$0	\$0	2/2/11 (III-3)	\$2,984	\$57,749	\$15,858	\$433	\$0	\$837	\$174	\$1,248	\$168	\$18,718	\$76,467
7	410	Asst. Atty. General	Nicholas Barrett	I-1	\$40,352	\$0	\$0	3/22/11 (I-2)	\$2,328	\$42,680	\$11,114	\$433	\$0	\$619	\$174	\$1,393	\$156	\$13,889	\$56,569
8	911	Asst. Atty. General	Christopher Vanzandt	I-1	\$40,352	\$0	\$0	4/16/11 (I-2)	\$1,940	\$42,292	\$11,013	\$433	\$0	\$613	\$174	\$1,393	\$156	\$13,782	\$56,074
9	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/11 (OL2-12)	\$466	\$63,456	\$17,425	\$0	\$0	\$920	\$174	\$0	\$0	\$18,519	\$81,976
10	914	Investigator III	Gener B. Cortez	NL02-13	\$61,994	\$0	\$0	8/27/11 (NL2-14)	\$209	\$62,203	\$17,081	\$0	\$0	\$902	\$174	\$0	\$0	\$18,157	\$80,359
11	908	Investigator III	Joseph C. San Agustin	NL02-13	\$61,994	\$0	\$0	8/27/11 (NL02-14)	\$209	\$62,203	\$17,081	\$0	\$0	\$902	\$174	\$0	\$0	\$18,157	\$80,359
12	917	Investigator III	Kenneth L. Williams	NL02-14	\$64,164	\$0	\$0	8/27/11 (NL02-15)	\$216	\$64,380	\$17,679	\$0	\$0	\$934	\$174	\$0	\$0	\$18,786	\$83,166
13	501	Investigator II	Billy H. Hall	ML02-13	\$57,234	\$0	\$0	9/22/11 (ML02-14)	\$116	\$57,350	\$15,748	\$0	\$0	\$832	\$174	\$0	\$0	\$16,754	\$74,103
14	447	Investigator I	Francisco Camacho	KL02-11	\$45,934	\$0	\$0	8/23/11 (KL2-12)	\$155	\$46,089	\$12,656	\$0	\$0	\$668	\$174	\$0	\$0	\$13,498	\$59,587
15	702	Investigator I	Jose Manglona	KL02-5	\$36,984	\$0	\$0	9/5/11 (KL2-6)	\$142	\$37,126	\$10,195	\$433	\$0	\$538	\$174	\$1,560	\$168	\$13,068	\$50,195
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,505	\$0	\$0	\$819	\$174	\$1,560	\$0	\$18,058	\$74,523
17	905	Paralegal II	Franklin Honorario	L-12	\$42,613	\$0	\$0	3/22/11 (L-13)	\$0	\$42,613	\$11,702	\$433	\$0	\$618	\$174	\$1,560	\$168	\$14,655	\$57,268
18	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/11 (K-16)	\$0	\$43,925	\$12,062	\$0	\$0	\$637	\$174	\$0	\$0	\$12,873	\$56,798
19	436	Paralegal I	Grace G. Santos	K-9	\$35,751	\$0	\$0	4/20/11 (K-10)	\$474	\$36,225	\$9,947	\$433	\$0	\$525	\$174	\$4,076	\$386	\$15,542	\$51,767
20	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/12 (K18)	\$0	\$47,054	\$12,921	\$0	\$0	\$682	\$174	\$1,560	\$168	\$15,505	\$62,559
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/11 (K-11)	\$447	\$37,431	\$10,279	\$0	\$0	\$543	\$174	\$1,560	\$168	\$12,723	\$50,154
22	450	Process Officer II	Raymond A. Florig	I-15	\$38,105	\$0	\$0	6/21/11 (I-16)	\$575	\$38,680	\$10,622	\$0	\$0	\$561	\$174	\$1,560	\$168	\$13,084	\$51,764
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,110	\$0	\$0	\$534	\$174	\$0	\$0	\$10,818	\$47,634
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$0	\$36,816	\$10,110	\$0	\$0	\$534	\$174	\$1,248	\$168	\$12,234	\$49,050
25	912	Process Officer II	Joaquin C. Reyes	I-8	\$28,875	\$0	\$0	7/12/11 (I-9)	\$267	\$29,142	\$8,002	\$0	\$0	\$423	\$174	\$1,560	\$168	\$10,327	\$39,469
26	907	Process Officer I	Carl Reyes	H-3	\$22,471	\$0	\$0	4/21/11 (H-4)	\$624	\$23,095	\$6,342	\$0	\$0	\$335	\$174	\$1,560	\$168	\$8,579	\$31,674
27	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	4/20/11 (H-2)	\$624	\$20,598	\$5,656	\$0	\$0	\$299	\$174	\$0	\$0	\$6,129	\$26,727
Grand Total:					\$1,299,618	\$0	\$0		\$14,931	\$1,314,548	\$358,624	\$4,332	\$0	\$19,061	\$4,698	\$30,672	\$2,762	\$420,149	\$1,734,697
Local Share					\$441,870	\$0	\$0		\$5,076	\$446,946	\$121,932	\$1,473	\$0	\$6,481	\$1,597	\$10,428	\$939	\$142,851	\$589,797
Federal Share					\$857,748	\$0	\$0		\$9,854	\$867,602	\$236,692	\$2,859	\$0	\$12,580	\$3,101	\$20,244	\$1,823	\$277,298	\$1,144,900

**2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2011
Federal Staffing Pattern
As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: VICTIM WITNESS AYUDA SERVICES

FUND: 100% FEDERAL - VICTIMS OF CRIME ACT (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H091120SE114

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1)	Medicare (1.45% * J)	Life (1)				
1	600	VICTIM ADVOCATE SUPERVISOR	Joseph Bamba	L-4	\$31,493	\$0	\$0	UNCLASS	\$0	\$31,493	\$8,648	\$478	\$0	\$457	\$174	\$0	\$0	\$9,757.03	\$41,250.03	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$2,064	\$192	\$10,036.21	\$34,692.21	
3	608	VICTIM ADVOCATE	Connie Merei	K-1	24,656	0	0	UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$4,815	\$0	\$12,595.39	\$37,251.39	
4	1091	VICTIM ADVOCATE	Rica Y.C. Garrido	K-1	24,656	0	0	UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$4,035	\$209	\$12,024.17	\$36,680.17	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$105,461	\$0	\$0		\$0	\$105,461	\$28,960	\$1,914	\$0	\$1,529	\$696	\$10,914	\$401	\$44,413	\$149,874	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011

Federal Staffing Pattern

As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: VICTIM WITNESS AYUDA SERVICES
 FUND: 100% Federal - STOP 2009 Violence Against Women - Collect Data
 ACCOUNT: 5100Z101100WR401

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	605	VICTIM ADVOCATE	Cristine G. Pervez-Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$2,064	\$192	\$10,036	\$34,692
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$24,656	0	0	UNCLASS	0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$2,496	\$209	\$10,485	\$35,141
3	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-1	\$24,656	0	0	UNCLASS	0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$2,064	\$192	\$10,036	\$34,692
4	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-1	\$24,656	0	0	UNCLASS	0	\$24,656	\$6,771	\$478	0	\$358	\$174	\$4,035	\$209	\$12,024	\$36,680
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$98,624	\$0	\$0		\$0	\$98,624	\$27,082	\$1,914	\$0	\$1,430	\$696	\$10,659	\$801	\$42,582	\$141,206

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011

Federal Staffing Pattern

As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - FAMILY AND SEX CRIMES

FUND: 100% Federal - 2009 STOP VAW AMERICAN RECOVERY & REINVESTMENT ACT (ARRA) GRANT

ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	302	ASSISTANT ATTORNEY GENERAL	J. BASIL O'MALLAN	IV-9	89,340	0	0	6/24/2012	0	\$89,340	\$24,533	\$478	\$0	\$1,295	\$174	\$2,496	\$209	\$29,185	\$118,525
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
				Grand Total:	\$89,340	\$0	\$0		\$0	\$89,340	\$24,533	\$478	\$0	\$1,295	\$174	\$2,496	\$209	\$29,185	\$118,525

**2nd Quarter classified employee's salaries as per the Hay Study were rolled back to the Unified Pay Scale as a result of the provisions of EO2011-02 which rescinded EO2010-24/25

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2011
Federal Staffing Pattern
As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - DRUGS/FIREARMS

FUND: 100% FEDERAL - 2009 BYRNE JAG ARRA GRANT - VIOLENT STREET CRIMES TASK FORCE PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR407

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medical (Premium)	Life (1/)	Dental (Premium)			
1	1052	Assistant Attorney General	Jonathan Luke	II-2	\$49,773	\$0	\$0	8/7/11 (III-1)	\$1,950	\$51,723	\$14,203	\$478	\$0	\$750	\$174	\$2,064	\$192	\$17,861	\$69,584
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$49,773	\$0	\$0		\$1,950	\$51,723	\$14,203	\$478	\$0	\$750	\$174	\$2,064	\$192	\$17,861	\$69,584

**2nd Quarter classified employee's salaries as per the Hay Study were rolled back to the Unified Pay Scale as a result of the provisions of EO2011-02 which rescinded EO2010-24/25

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011

Federal Staffing Pattern

As of March 31, 2011

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION DIVISION - FAMILY AND SEX CRIMES

FUND: 100% FEDERAL - 2009 BYRNE JAG ARRA GRANT - CRIMINAL SEXUAL CONDUCT PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR408

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amf.		Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
1	1053	Assistant Attorney General	Michael Tabarrok	IV-6	\$80,580	\$0	\$0	8/2/2012	IV-7	\$0	\$80,580	\$22,127	\$478	\$0	\$1,168	\$174	\$2,503	\$192	\$26,643	\$107,223
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$80,580	\$0	\$0	----		\$0	\$80,580	\$22,127	\$478	\$0	\$1,168	\$174	\$2,503	\$192	\$26,643	\$107,223

**2nd Quarter classified employee's salaries as per the Hay Study were rolled back to the Unified Pay Scale as a result of the provisions of EO2011-02 which rescinded EO2010-24/25