# LEONARDO M. RAPADAS Attorney General of Guam



# PHILLIP J. TYDINGCO Chief Deputy Attorney General

# OFFICE OF THE ATTORNEY GENERAL

May 2, 2011

HONORABLE JUDITH T. WON PAT Speaker, 31st Guam Legislature 155 Hesler Place

155 Hesler Place Hagatna, Guam 96910

Government Staffing Pattern - 4th Quarter (FY2010) Же:

Dear Speaker Won Pat:

Pursuant to Public Law 31-26, submitted herewith is the Office of the Attorney General's Government Staffing Pattern Report for 4th Quarter as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com. If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 716.

Thank you.

Sincerely,

LEONARDO M. RAPADAS Attorney General

-

Attachment

cc: FY2011 Budget File

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

**ADMINISTRATION** 

FUND:

100% LOCAL

ACCOUNT NO .:

5100A101100GA001

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2010 Budget Staffing Pattern As of September 30, 2010

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	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/			Incr	ement	(E+F+G+I)	Retirement	Potico (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special* Date	Amt	Subtotal	(J *26.04%)	(\$16.66*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1		Attorney General	John Weisenberger	IV-15	\$109,822	\$0	\$0 2/19/2012 (IV-	\$0	\$109,822	\$28,598	\$433		\$1,592	\$174	\$3,164	\$385	\$34,346	\$144,168
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0 1/1/11 (IV-10)	0	\$89,340	\$23,264	\$0	\$0	\$1,295	\$174	\$0	\$0	\$24,734	\$114,074
3	113	Legal Sec. III	Zerlyn Palomo	J-10	\$34,414	\$0	\$0 7/20/11 (J11)	\$0	\$34,414	\$8,961	\$433	\$0	\$499	\$174	\$1,838	\$231	\$12,137	\$46,551
4	107	Program Coordinator IV	Franklin Artero	N-12	\$49,915	\$0	\$0 3/8/11 (N13)	\$0	\$49,915	\$12,998	\$433	\$0	\$724	\$174	\$1,838	\$231	\$16,398	\$66,313
5	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0 9/2/12 (N12)	\$0	\$48,227	\$12,558	\$433	\$0	\$699	\$174	\$1,838	\$231	\$15,934	\$64,161
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0 12/1/11 (N11)	\$0	\$46,596	\$12,134	\$433	\$0	\$676	\$174	\$1,381	\$180	\$14,977	\$61,573
7	112	Administrative Assistant	Jose Cepeda	J-12	\$36,865	\$0	\$0 1/12/11 (J13)	\$0	\$36,865	\$9,600		\$0	\$535	\$174	\$1,838	\$231	\$12,377	\$49,242
8	378	Administrative Assistant	Lorena Uncangco	J-9	\$33,266	\$0	\$0 8/6/11 (J10)	\$0	\$33,266	\$8,662	\$433	\$0	\$482	\$174	\$0	\$0	\$9,752	\$43,018
9	386	Administrative Assistant	Anicia A. Agulto	J-2	\$24,376	\$0	\$0 06/23/11 (J3)	\$0	\$24,376	\$6,348	\$433	\$0	\$353	\$174	\$0	\$0	\$7,308	\$31,684
10	383	Publication Coordinator	Manuel Fejeran	H-14	\$34,382	\$0	\$0 3/17/11 (H15)	\$0	\$34,382	\$8,953	\$433	\$0	\$499	\$174	\$0	\$0	\$10,059	\$44,441
11	1020	Maintenance Specialist	Danilo Solmirano	1-6	\$27,805	\$0	\$0 2/4/12 (17)	\$0	\$27,805	\$7,240	\$433	\$0	\$403	\$174	\$0	\$0	\$8,251	\$36,056
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		ent) GovGuam contribution for Life in	Grand Total:		\$535,008	\$0	\$0	\$0	\$535,008	\$139,316	\$3,898	\$0	\$7,758	\$1,914	\$11,897	\$1,489	\$166,272	\$701,280

#### OFFICE OF THE ATTORNEY GENERAL Fiscal 2010 Budget Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITOR DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A101100GA001

	DEPUTY:	:	J. PATRICK MASON																
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No.	Position, Number	Position Title	Name of Incumbent	Grade/ Step						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1	****	Asst. Atty. General	Deborah Rivera			Overtime:			Amt,	Subtotal	(J *26.04%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1))	(Premium)	(Premium)	(Kthru Q)	TOTAL
2	<del></del>	Asst. Atty. General		IV-12	1			0 2/14/11 (IV13)	\$0	\$99,053	\$25,793		1	\$1,436				\$29,907	\$128,960
$\frac{2}{3}$		Asst. Atty. General	Deborah Covington	IV-6	\$80,580	\$0	1	0 3/5/10 (IV-7)	\$1,627	\$82,207	\$21,407		1		\$174	\$1,381			\$106,794
			David Highsmith	IV-10	71-71-1	\$0		0 10/1/10 (IV-11)	\$0	\$92,467	\$24,078				\$174	\$2,233	\$270	\$28,529	\$120,996
4		Asst. Atty. General	Donna Lawrence	IV-6	\$80,580	\$0		0 5/22/11 (IV-7)	\$0	\$80,580	\$20,983			\$1,168	\$174	\$1,381	\$180	\$24,320	\$104,900
5		Asst. Atty. General	Marianne Woloshuk	IV-5	\$77,894			0 2/11/11 (IV-6)	\$0	\$77,894	\$20,284	\$433	\$0	\$1,129	\$174	\$1,838	\$231	\$24,089	\$101,983
6		Asst. Atty. General	Fred Nishihira	IV-15		\$0		0 6/28/12 (IV-16)	\$0	\$109,822	\$28,598	\$433	\$0	\$1,592	\$174	\$1,381	\$180	\$32,358	\$142,180
7		·	Marie Cruz	K-6	\$32,053			0 2/11/11 (K7)	\$0	\$32,053	\$8,347	\$433	\$0	\$465	\$174	\$1,381	\$180	\$10,980	\$43,033
8		Legal Secretary III	Rachel Cruz	J-2	\$24,376	\$0		0 1/18/11 (J3)	\$0	\$24,376	\$6,348	\$0	\$0	\$353	\$174		\$180		
9		Word Proc. Sec I	Maria Blas	G-4	\$22,234			0 5/20/11 (G5)	\$0	\$22,234	\$5,790	\$0	\$0	\$322	\$174		\$180		
10	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	0 11 <i>[7]</i> 11 (D12)	\$0	\$24,592	\$6,404	\$0	\$0		\$174		\$180	1	
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## OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2010 Budget Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

**CIVIL LITIGATION DIVISION** 

FUND:

100% LOCAL

ACCOUNT NO .:

5100A101100GA001

DEPUTY:

J. PATRICK MASON

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No.	Position Number	Position Title	Name of facumbent	Grade/ Step	Şalary	Overtime				(E+F+G+I)	Retirement		Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1		Asst. Atty. General	Philip Isaac	IV-9	\$89,340		Special		Amt	Subtotal	(J*26.04%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	( Premium)	(KthruQ)	TOTAL
2		Asst. Atty. General	Monty May	IV-12	\$89,053	\$0 \$0		5/16/12 (IV-10)	\$0	7 ,	\$23,264			\$1,295	\$174	\$0	\$0	\$25,167	\$114,50
3		Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400			3/2/11 (IV-13)	\$0		\$25,793			\$1,436	\$174	\$3,164	\$385	\$30,953	\$130,00
4		Asst. Atty. General	Sandra Miller	IV-6	\$80,580	\$0		12/28/11 (IV-8)	\$0		\$21,717	\$433		\$1,209	\$174	\$1,838	\$231	\$25,603	\$109,00
5		Asst. Atty. General	William Bischoff	IV-7	\$83,400	\$0		2/2/11 (IV-7)	\$0		\$20,983			\$1,168	\$174	\$3,607	\$414	\$26,780	\$107,36
6		Asst. Atty. General	Robert Weinberg	IV-8	\$86,319	\$0	1	9/27/11 (IV-8)	\$0		\$21,717	L		\$1,209	\$174	<b>\$</b> 3,164	\$0		\$110,09
7		Asst. Atty. General	Kathy Fokas	IV-6		\$0		3/31/11 (IV-9)	\$0			\$433		\$1,252	\$174	\$1,838	\$231	\$26,405	\$112,72
8	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$80,580	\$0		4/1/12 (IV-7)	0	\$80,580	\$20,983			\$1,168	\$174	\$1,838	\$0		\$105,17
9	907	Admin, Supervisor	Sharon C. Rodriguez	L-12	\$55,341	\$0		1/6/12 (N16)	\$0			\$0		\$802	\$174	\$1,381	\$180	\$16,948	\$72,28
10	308	Paralegal I	Donald San Agustin		\$42,613	\$0		2/5/11 (L13)	\$0					\$618	\$174	\$1,381	\$180		\$56,06
11	509			K-4	\$29,279	\$0		1/22/11 (K5)	\$0	, ,	\$7,624	1	1 1	\$425	\$174	\$1,381	\$180	\$10,217	\$39,49
12	326	Legal Secretary III Process Officer II	Charlene Cruz	J-3	\$25,810	\$0		5/22/11 (J4)	\$0		\$6,721			\$374	\$174	\$3,607	\$414	\$11,723	<b>\$</b> 37,53
_	236		Francisco M. Santos	I-18	\$42,247	\$0		1/29/11 (119)	\$0		\$11,001			\$613	\$174	\$0	\$0	\$11,788	\$54,03
13	958	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0		1/23/12 (OL02-1	\$0			l		\$1,085	\$174	\$0	\$0	\$21,173	\$95,98
14		Investigator III	Bryan Cruz	NL02-9	\$54,042	\$0		5/13/11 (NL02-10	\$0					\$784	\$174	\$3,607	\$0	\$19,070	\$73,11
15	922	WP Sec. I	Anna Marie Pangelinan	G-2	\$19,893	\$0	1	7/14/11 (G3)	\$180					\$291	\$174	\$0	\$0	\$6,125	\$26,19
16	933	Legal Clerk I	Jay Fejeran	F-3	\$19,840	\$0	1	9/22/11 (F4)	\$0					\$288	\$174	\$3,164	\$385	\$9,610	\$29,4
17	115	Telephone Operator	Janett Gonzalo	E-1	\$16,656	\$0		11/9/10 (E2)	\$0	\$16,656	\$4,337	\$433	\$0	\$242	\$0	\$1,381	\$180	\$6,573	\$23,2
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			Grand Total:	***	\$983,206	\$0	\$0		\$180	\$983,386	\$256,074	\$5,631	\$0	\$14,259	\$2,784	\$31,351	\$2,780		\$1,296,26

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2010 Budget Staffing Pattern

As of September 30, 2010

PUBLIC SAFETY

FUND:

PROGRAM:

100% LOCAL

ACCOUNT NO.; CHIEF PROSECUTOR

**FUNCTIONAL AREA:** 

5100A101100GA001 DIANNE H. CORBETT

PROSECUTION DIVISION

			PAGE 1 OF 2																
			Input by	Department											[	Input by De	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position						inict	ement					Benefits					
No.	Number	roston Title	Name of incumbent	Grader Step	Salary.	Overtime				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1	524	Asst. Atty. General	Dianne H. Corbett	IV-16			Special*	Date	Amt	Subtotal	(J*26.04%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	:::(Premium):::	(K thru Q)	TOTAL
1 2	216	Asst. Atty. General	Charles Kinnunen		\$113,666	\$0		7/2/12 (IV17)	0	\$113,666	\$29,599	\$0	\$0	\$1,648	\$174	\$0	\$0	\$31,421	\$145,087
2	407	Asst. Atty. General		IV-8	\$86,319	\$0	. **	6/1/11 (IV-9)	\$0	\$86,319	\$22,477	\$433	\$0	\$1,252	\$174	\$3,164	\$385	\$27,885	\$114,204
13			Clyde Lemons	IV-8	\$86,319	\$0		2/17/12 (IV9)	\$0	\$86,319	\$22,477	\$433	\$0	\$1,252	\$174	\$3,164	\$385	\$27,885	\$114,204
4	302	Asst. Atty. General	James B. O'Mallan	IV-9	\$89,340	\$0	7.	6/24/12 (IV10)	\$0	\$89,340	\$23,264	\$433	\$0	\$1,295	\$174	\$1,838	\$0	\$27,005	\$116,345
5	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0		7/14/11 (IV-7)	0	\$77,894	\$20,284	\$433	\$0	\$1,129	\$174	\$2,233	\$270	\$24,523	\$102,417
6	209	Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0	1/21/11 (IV-8)	0	\$83,400	\$21,717	\$433	\$0	\$1,209	\$174	\$3,607	\$414	\$27,555	\$110,955
7	409	Asst. Atty. General	Suzanne Horrigan	IV-8	\$86,319	\$0	\$0	8/27/11 (IV-9)	0	\$86,319	\$22,477	\$433	\$0	\$1,252	\$174	\$1,838	\$180	\$26,354	\$112,673
8	201	Asst. Atty. General	Kimberli Raines	IV-4	\$75,208	\$0	\$0	1/14/11 (IV-5)	0	\$75,208	\$19,584	\$433	\$0	\$1,091	\$174	\$1,838	\$0	\$23,120	\$98,328
9	305	Asst. Atty. General	Robert A. Welch	IV-6	80,580	0	0	12/28/10 (IV-7)	0	80,580	\$20,983	433	0	1,168	\$174	\$1,838	\$231	24,828	105,408
10	952	Asst. Atty. General	Stephen Leon Guerrero	11-2	\$49,773	\$0	\$0	9/23/11 (III-1)	0	\$49,773	\$12,961	\$433	\$0	\$722	\$174	\$1,838	\$180	\$16,308	\$66,081
11	223	Asst. Atty. General	Sally Tobin	III-3	\$59,329	\$0	\$0	9/19/11 (IV-1)	0	\$59,329	\$15,449	\$433	\$0	\$860	\$174	\$1,838	\$180	\$18,935	\$78,264
12	1034	Asst. Atty. General	Elizabeth Vasilliades	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$12,961	\$433	\$0	\$722	\$174	\$1,838	\$0	\$16,128	\$65,901
13	945	Asst. Atty. General	Mikaela Silkey	I-1	\$40,352	\$0	\$0	2/22/11 (1-2)	\$0	\$40,352	\$10,508	\$433		\$585	\$174	\$1,393	\$156	\$13,249	\$53,601
14	242	Chief Investigator	James Cruz	QL02-11	\$75,175	\$0		11/3/11 (QL02-12)	0	\$75,175	\$19,576	\$433	\$0	\$1,090	\$174	\$3,607	\$414	\$25,294	\$100,469
15	238	Investigator IV	Freneil C. Macalma	OL02-8	\$56,803	\$0		11/8/10 (OL2-9)	0	\$56,803	\$14,792	\$0	\$0	\$824	\$174	\$0,007	\$0	\$15,789	\$72,592
16	909	Investigator IV	Juan Salas	OL02-4	\$48,181	\$0	-	11/8/10 (OL02-5)	0	\$48,181	\$12,546	\$433		\$699	\$0	\$1,838	\$180	\$15,696	\$63,877
17	930	Investigator IV	Anthony W. Blas	OL02-14	\$69,839	\$0	1	8/9/11 (OL2-15)	0	\$69,839	\$18,186	\$0	\$0	\$1,013	\$174	\$0	\$100		
18	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0		3/19/12 (NL02-15)	0	\$64,164	\$16,708	\$0	\$0	\$930	\$174	\$0	\$0 \$0		\$89,211
19	233	Investigator III	William Salisbury	NL02-8	\$52,188	\$0		7/25/11 (NL02-9)	1 0	\$52,188	\$13,590	\$433	\$0			\$0 \$0			\$81,977
20	237	Investigator III	Maria Apuron	NL02-08	\$52,188	\$0	<del>                                     </del>	5/13//11 (NL02-9)		\$52,188	\$13,590	\$433	\$0 \$0	\$757	\$174	7-	\$0		\$67,142
21	916	Investigator I	Danny Gonzales	KL02-10	\$44,381	\$0		5/22/11 (KL-11)	<del>                                     </del>	\$44,381	\$13,530	\$433	\$0 \$0	\$757 \$644	\$174 \$174	\$1,838	\$180		\$69,160
22	235	Investigator I	Jerome Lorenzo	KL02-5	\$36,984	\$0		6/5/11 (KL02-6)	1 - 1	\$36,984	\$9,631	\$433					\$0	1 7 1	\$57,188
23	437	Investigator I	Albert Manley	KL02-9	\$42,901	\$0		12/5/11 (KL-10)	1 %				\$0	\$536	\$174	\$0	\$0		\$47,758
				11202-0	\$1,521,076	\$0		****************	\$0	\$42,901	\$11,171	\$433	\$0	\$622	\$174	\$0	\$0	7,,,,,	\$55,302
100000000	<u> </u>	1	<u> </u>	J	41,021,010	- 40	J 40		\$0	\$1,521,076	\$396,088	\$8,230	\$0	\$22,056	\$3,828	\$33,710	\$3,155	\$467,067	\$1,988,143

<sup>1/:</sup>FY 2009 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2010

#### OFFICE OF THE ATTORNEY GENERAL Fiscal 2010 Budget

Staffing Pattern
As of September 30, 2010

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION 100% LOCAL

FUND;

\_....

ACCOUNT NO.:

5100A101100GA001

	DEPUTY	f:	DIANNE H. CORBETT		PAGE 2 OF 2													
	• •••	<u></u>		Input	by Department									1	Input by Dep	artment		
	(A)	(B)	(C)	(D)	<b>(E)</b>	(5)	(6)	41)										
	12,2,2,2,2	(B)	(6) 		(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(\$)
	Position	Position	Name of	Grade			Inc	rement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental .	Total Benefits	(J+R)
No.	- Muchber :	Tifle	incumbent	Step	Salary	Overtime :	Special Date	Amt	Subtotal	(J *26.94%)	(\$16.66*26PP)	(6.2%*J}	(1.45%*J)	(1)	(Premium)	(Premium)	(Kthru Q)	TOTAL
24	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0 7/15/12 (L17)	\$0	\$48,900	\$12,734	\$0	\$0	\$709	\$174	\$1,381	\$180	\$15,178	\$64,078
25	931	Paralegal II	Teresa Borja	L-11	\$41,172	\$0	\$0 10/22/11 (L12)	\$0	\$41,172	\$10,721	\$433	\$0	\$597	\$174		\$0	\$11,925	\$53,097
26	937	Paralegal I	Zina M. Reyes	K-13	\$41,005	\$0	\$0 1/5/11 (K-14)	\$0	\$41,005	\$10,678	\$0	\$0	\$595	\$174	\$3,607	\$414	\$15,467	\$56,472
27	640	Paralegal I	Brenda P. Aguon	K-11	\$38,278	\$0	\$0 5/4/11 (K12)	\$0	\$38,278	\$9,968	\$433	\$0	\$555	\$174	\$0	\$0	\$11,130	\$49,408
28	267	Legal Sec. III	Julie Rose Blas	J-11	\$35,618	\$0	\$0 1/9/11 (J-12)	\$0	\$35,618	\$9,275	\$433	\$0	\$516	\$174	\$1,381	\$180	\$11,960	\$47,578
29	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$24,376	\$0	\$0 6/12/11 (J3)	\$0	\$24,376	\$6,348	\$433	\$0	\$353	\$174		\$0	\$7,308	\$31,684
30	282	Legal Sec. III	Gabriella Rippel	J-6	\$29,825	\$0	\$0 2/9/11 (J-7)	\$0	\$29,825	\$7,766	\$433	\$0	\$432	\$174	\$0	\$0	\$8,806	\$38,631
31	114	Legal Sec. III	Joyce Siguenza	J-7	\$30,972	\$0	\$0 10/16/11 (J-8)	\$0	\$30,972	\$8,065	\$433	\$0	\$449	\$174	\$1,381	\$180	\$10,682	\$41,654
32	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0 6/2/11 (J-6)	\$0	\$28,678	\$7,468	\$433	\$0	\$416	\$174		\$180	\$10,052	\$38,730
33	279	Legai Sec. III	Julia G. Salas	J-8	\$32,119	\$0	\$0 7/2/11 (J-9)	\$0	\$32,119	\$8,364	\$0	\$0	\$466	\$174	· ·	\$180	\$10,565	\$42,684
34	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0 11/5/11 (H-16)	\$0	\$35,585	\$9,266	\$0	\$0	\$516	\$174		\$231	\$12,025	\$47,610
35	974	Legal Clerk I	Yvonne Arceo	F-4	\$20,942	\$0	\$0 4/17/11 (F-5)	\$0	\$20,942	\$5,453	\$0	\$0	\$304	\$174		\$385	\$9,480	\$30,422
36	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0 9/17/12 (F-14)	\$0	\$29,329	\$7,637	\$0	\$0	\$425	\$174		\$414	\$12,258	\$41,587
37	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0 4/17/11 (F-6)	\$0	\$22,044	\$5,740	\$433	\$0	\$320	\$174	7.4	\$0	\$6,667	\$28,711
38	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0 9/6/11 (F-14)	\$0	\$29,329	\$7,637	\$433	\$0	\$425	\$174	1 1	\$414	\$12,691	\$42,020
39	906	Legal Clerk I	Jennifer Garrido	F-4	\$20,942	\$0	\$0 10/30/10 (F-5)	\$0	\$20,942	\$5,453	\$433	\$0	\$304	\$174	<u> </u>	\$231	\$8,433	\$29,375
40	261	Process Officer II	Ruby A. Guevara	1-12	\$34,368	\$0	\$0 8/18/11 (I-13)	\$0	\$34,368	\$8,949	\$0	\$0	\$498	\$174	1 7 7 7 7 7	\$180		\$45,551
41	451	Process Officer II	Antonio T. Pablo	I-13	\$35,571	\$0	\$0 11/8/10 (1-14)	\$0	\$35,571	\$9,263	\$0	\$0	\$516	\$174		\$0		\$45,523
42	275	Telephone Operator	Josefina Camacho	E-7	\$22,486	\$0	\$0 10/19/10 (E-8)	\$801	\$23,287	\$6,064	\$433	\$0	\$338	\$174	7 -	\$180		\$31,857
43	934	Messenger Clerk	William Guerrero	D-1	\$15,840	\$0	\$0 5/1/11 (D-2)	\$0	\$15,840	\$4,125	\$433	\$0	\$230	\$174		\$0	\$4,962	\$20,802
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	·	\$0		\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0				\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	<del>                                     </del>		\$0	\$0
			Total:	****	\$617,379	\$0	\$0	\$801	\$618,180	\$160,974	\$5,198	\$0	\$8,964	\$3,480	\$27,328	\$3,349	\$209,293	\$827,473

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2010 Budget Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA:

PROGRAM: FAN

**FAMILY (JUVENILE) DIVISION** 

FUND:

100% LOCAL

ACCOUNT NO .:

5100A101100GA001

**PUBLIC SAFETY** 

DEPUTY:

CAROL H. SANCHEZ

PAGE 1 OF 1

		PAGE 1 OF 1																	,
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<u></u>	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
[ '					1			Inctem	mont.					Benefits		<u>receiviseed</u>	<u> </u>		
No.	Position Number		Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	:::: Medical ::::	Dental	Total Benefits	(J+R)
No.			bisumbent	Step		Overtime			Ainit	Subtotal	(J *26.04%)	(\$16.66*26PP)	(6.2% * J)	(1.45%*J)	(1/)	:::(Premium)::::	(Premium)	(K thru Q)	TOTAL
1			Carol H. Sanchez	IV-5	\$77,894			0 9/10/13 (IV-6)	\$0		\$20,284				1	1			\$103,935
2		<u> </u>	Thomas Parker	IV-8	\$86,319	1		0 8/4/12 (IV-9)	\$0					\$1,252	\$174	\$1,381	\$180	\$25,897	\$112,216
3			Eliseo Florig	III-3	\$59,329			0 1/25/2011(iV-1)	<del></del>		\$15,449			\$860	\$174	\$1,381	\$180	\$18,478	\$77,807
4	284	Asst. Atty. General	Amber Robinson	I-3	\$45,396			0 6/23/11 (II-1)	\$0		\$11,821			\$658	\$174	\$1,381	\$180	\$14,648	\$60,044
	1		,	<b>Д</b> ′	\$0				\$0					.1	\$0	\$0	\$0	\$0	\$0
<u> </u>			'	<b>—</b> ′	\$0				\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0
				<u> </u>	\$0	1		<u> </u>	\$0	* -			\$0	\$0	\$0			\$0	
	1		,	′	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	
					\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
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					\$0	• ••			\$0		\$0	\$0	\$0	\$0	\$0	0 \$0	0 \$0	0 \$0	\$0
	<u> </u>		Grand Total:	2444	\$268,938	3 \$0	0 \$0	0	\$0	\$268,938	\$70,031	\$1,733	\$0	\$3,900	\$696	\$7,750	\$954	\$85,064	\$354,002

[BBMR SP-1]

**FUNCTIONAL AREA:** 

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO .:

5101B101170CE101

DEPUTY:

BARBARA P. CEPEDA

PAGE 1 OF 2

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			President de la companya de la comp De la companya de la	Input by Departr	nent										Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW	Incre	ment					Benefits					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	ENFORCE PAY ADJUST	Special* Date	Aret	(E+F+G+I) Subtotal	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental :::	Total Benefits	(J+R)
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774			\$0	\$79,774	(J*26.04%) \$20,773	(\$16.66*26PP)	(5.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premtum)	(KthruQ)	TOTAL
2	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$80,580	20,983	\$0	T	\$1,157	\$174	\$3,197	\$359	\$25,660	\$105,434
3	950	Asst. Atty. General	Carol Baulos	IV-1	\$62,114	\$0		\$0	\$62,114	\$16,174	433 \$433		\$1,168	\$174	\$1,393	\$156 \$450	\$24,308	\$104,888
4	955	Asst. Atty. General	Perfecto Galman	111-2	\$54,765	\$0		\$0	\$54,765	\$10,174	\$433 \$433		\$901	\$174	\$1,393	\$156	\$19,231	\$81,345
5	427	Asst. Atty. General	Nicolas Toft	III-2	\$54,765	, ,		\$0	\$54,765	\$14,261	\$433 \$433		\$794	\$174	\$1,393	\$0	\$17,055	\$71,820
6	410	Asst. Atty. General	Nicholas Barrett	I-1	\$40,352		1 1 1 1	\$0	\$40,352	\$14,261 \$10,508	\$433 \$433	1	\$794	\$174	\$1,393	\$156	\$17,211	\$71,976
7	911	Asst. Attv. General	Christopher Vanzandt	i-1	\$40,352		<u> </u>	\$0	\$40,352	\$10,508	\$433 \$433		\$585 \$585	\$174	\$1,393	\$156	\$13,249	\$53,601
8	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990			.}	\$62,990	\$10,508	\$433 \$0			\$174 \$174	\$1,393	\$156	\$13,249	\$53,601
9	914	Investigator III	Gener B. Cortez	NL02-13	\$61,994	\$0			\$61,994	\$16,403	\$0	1	\$913	\$174 \$174	\$0	\$0	\$17,490	\$80,480
10	908	Investigator III	Joseph C. San Agustin	NL02-13	\$61,994			1	\$61,994	\$16,143			\$899 \$899	\$174 \$174	\$0 \$0	\$0	\$17,216	\$79,211
11	917	Investigator III	Kenneth L. Williams	NL02-14	\$64,164				\$64,164	\$16,708			\$930	\$174 \$174		\$0	\$17,216 \$17,813	\$79,211
12	501	Investigator II	Billy H. Hall	ML02-13	\$57,234				\$57,234	\$10,700			\$930	\$174 \$174	\$0 \$0	\$0 \$0	\$17,013	\$81,977
13	447	Investigator I	FranciscoCamacho	KL02-11	\$45,934	t .			\$45,934	\$14,904 \$11,961			\$666	\$174 \$174	\$0] \$0			\$73,142
14	702	Investigator I	Jose Mangiona	KL02-5	\$36,984			\$0		\$9,631	\$433	J	\$536	\$174 \$174	•	\$0	\$12,801	\$58,735
15	432	Investigator I	Rosita R. Quintanilla	KL02-16	\$54,556		1 1		\$54,556	\$14,206				\$174 \$174	\$1,393	\$156 \$0	\$12,323	\$49,307
16	905	Paralegal II	Franklin Honorario	L-12	\$42,613			\$0	\$42,613	\$14,206	\$433	1	\$791 \$618	\$174 \$174	\$1,393 \$1,393	\$156		\$71,120
17	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	1		\$0	\$43,925	\$11,030	\$433		\$637	\$174 \$174	\$1,393 \$0	\$136 \$0	\$13,870 \$12,249	\$56,483 \$56,174
18	436	Paralegal I	Grace G. Santos	K-9	\$35,751	\$0		\$0	\$35,751	\$9,310	\$433	1	\$537 \$518	\$174 \$174	\$0 \$3,197	\$359	\$12,249 \$13,991	\$49,742
19	1028	Paralegal I	Caroline Ogo	K-17	\$47,054			\$0	\$47,054	\$12,253	\$450	<del>                                     </del>	\$682	\$174 \$174	\$3,197	\$359 \$156		\$49,742
20	450	Process Officer II	Raymond A. Florig	1-15	\$38,105		1	\$0		\$9,923	\$0		\$553	\$174	\$1,393	\$156 \$156	\$14,036 \$12,198	\$50,303
21	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0		\$0		\$9,263	\$0	T-1	\$516	\$174	\$1,353			\$30,303 \$45,523
22	504	Process Officer II	Peter S. Mesa	I-14	\$36,816			\$0	400,017	\$9,587	\$0		\$516	\$174	\$0 \$0			\$45,523
23	912	Process Officer II	Joaquin C. Reyes	I-8	\$28,875		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$247	\$29,122	\$7,583	<del></del>	<del></del>	\$422	\$174	\$1,393	-		\$38,851
24	907	Process Officer I	Carl Reyes	H-3	\$22,471	\$0	<u> </u>	\$0		\$5,851	\$0		\$326	\$174	\$1,353 \$0			\$28,822
25	704	Process Officer I	Sophia Murphy	H-1	\$19,974		<del> </del>	\$0	\$19,974	\$5,201	\$(	.1	\$290	\$174	\$0 \$0		····	\$25,639
			Grand Total:		\$1,209,707	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$247	\$1,209,954	\$315,072	\$3,898	<u> </u>	\$17,544	\$4,350	\$23,110	\$2,278	\$3,663	\$1,576,207
		1				1	1 *	<u> </u>	<b>41,200,004</b>	4010,012	40,030	1 40	ψ11, <del>044</del>	\$4,JJU	423, i 10	φζ,Ζ10	#J00,233	\$1,010,201
			Local Share	>	\$411,301	\$0	\$0	\$84	\$411,384	\$107.125	\$1,325	\$0	\$5,965	\$1,479	\$7,857	\$775	\$124.526	\$535,910
			Federal Share	>	\$798,407	\$0	200000000000000000000000000000000000000	\$163	\$798,570	\$207,948	\$2,573	• -	\$3,503 \$11,579	\$1,479 \$2,871	\$15,253	\$1,503	\$124,526 \$241,727	\$333,910 \$1,040,297
20000000	400 /			933333333		**	** ************************************	* 4.00	4100,010	ATA1 1240	ن الربعب	φu	\$11,019	<b>₹</b> Z,01 l	\$10,200	φ1,0U3	φ <b>24</b> ι, ι 2 ί	<b>₹1,040,29</b> 7

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2010 Budget

Staffing Pattern

As of September 30, 2010

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#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2010 Budget Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ACCOUNT NO .:

CHILD SUPPORT

FUND:

34% Local/ 66% Federal 5101B101170CE101

FEDERAL SHARE ----

\$676,856

\$1,313,897

		DEPUTY:	BARBARA CEPEDA	i	PAGE 2 OF 2													
	Participant L. Color			Input by Dep	irbnent									1	Input by De	partment		
	(A)	(8)	(c)	(D)	(E)	(F)	(G) (H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(8)		<i>,</i>	_,
							alalar <mark>artalala</mark> an.	prient	- · · ·		(1)	(m)	Benefits	(0)	(P)	( <b>Q)</b>	(R)	(5)
No.	Position Number	Positios Title	Name of	Gredel	Salary	Qvertime .		And	(E+F+G+I) Subtotal	Retirement (J*26,04%)	Retire (DDI) (\$16,66*26PP)	Social Security (6.2% ' J)	Medicare (1.45%*J)	Life (ti)	Medical (Prenkim)	Dental (Premium)	Total Benefits (Kthru Q)	(J+R) TOTAL
26	703	Accountant I	Yolanda Salalila	K-4	\$29,279	\$0	\$0 12/1/10 (K4)	\$0	\$29,279	\$7,624	\$433	\$0	\$425	\$174	\$3,164	\$0	\$11,820	\$41,099
27	*520	Accounting Tech. Supvr	Doris Valentine	K-3	\$27,738	\$0	\$0 7/7/11 (K-4)	\$0	\$27,738	\$7,223	\$433	\$0	\$402	\$174	\$1,381	\$0	\$9,613	\$37,351
28	706	Accounting Tech. I	Vincent B. Nelson	G-8	\$26,212	\$0	\$0 3/24/11 (G-9)	\$0		\$6,826	\$433	\$0	\$380	\$174	\$0	\$0	\$7,813	\$34,025
29	923	Accounting Tech. 1	Martha C. Nunotani	G-5	\$23,404	\$0	\$0 1/20/11 (G-6)	\$0		\$6,094	\$433	\$0		\$174	\$0	\$0	\$7,041	\$30,445
30	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0 11/7/11 (G-13)	\$0		\$7,834	\$433	\$0	\$436	\$174	\$1,838	\$231	\$10,947	\$41,032
31	705	Accounting Tech. I	Cindy Cepeda	G-6	\$24,340	\$0	\$0 2/31/12 (G-7)	\$0		\$6,338	\$433	\$0	\$353	\$174	\$0	\$0	\$7,298	\$31,638
32	904	Accounting Tech. I	Joycelyn Arceo	G-6	\$24,340	\$0	\$0 3/12/12 (G-7)	\$0		\$6,338	\$433	1	\$353	\$174	\$0	\$0	\$7,298	\$31,638
33	972	Accounting Tech. I	Cory Cunic	G-4	\$22,234	\$0	\$0 8/23/11 (G-5)	\$0		\$5,790	\$433		\$322	\$174	\$1,381	\$0		\$30,334
34	900	Accounting Tech. I	Julie Mendiola	G-3	\$21,064	\$0	\$0 10/1/10 (G4)	\$0		\$5,485	\$433	\$0	\$305	\$174	\$0	\$0		\$27,462
35	903	Accounting Tech. I	Cindy Encarnacion	G-3	\$21,064	\$0	\$0 3/31/11 (G4)	\$0	\$21,064	\$5,485				\$174	\$1,381	\$180	\$7,959	\$29,023
36	512	Accounting Tech. I	Thippason J. Duenas	G-3	\$21,064	\$0	\$0 3/31/11 (G4)	\$0	\$21,064	\$5,485	\$433		\$305	\$174	\$0	\$0	\$6,398	\$27,462
37	459	Accounting Tech. I	Shirley Gagan	G-2	\$19,893	\$0	\$0 7/6/11 (G3)	\$0	\$19,893	\$5,180		\$0	\$288	\$174	\$1,393	\$156	\$7,625	\$27,518
38	902	Accounting Tech. I	Teresita Villagomez	G-2	\$19,893	\$0	\$0 6/29/11 (G3)	\$0	\$19,893	\$5,180		\$0		\$174	\$1,786	\$200	\$8,062	\$27,955
39	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0 9/11/12 (L13)	\$0	\$42,613	\$11,096	\$0		\$618	\$174	\$1,381	\$180	\$13,449	\$56,062
40	117	Legal Sec III	Yvonne C. Avery	J-14	\$39,491	\$0	\$0 7/3/11 (J15)	\$0	\$39,491	\$10,283	\$0		\$573	\$174	\$0	\$0	\$11,030	\$50,521
41	391	Word Processing Sec.I	Lucilla McDonald	G-6	\$24,340	\$0	\$0 8/14/12 (G7)	\$0		\$6,338	\$433		\$353	\$174	\$3,607	\$414	\$11,319	\$35,659
42	434	Program Coord. III	Diane A. Benavente	M-11	\$44,524	\$0	\$0 8/27/11 (M-12)	\$0	\$44,524	\$11,594	\$433	1	\$646	\$174	\$0	\$0		\$57,371
43	457	Record Mgmt. Officer	Wilfred A. Paulino	J-15	\$40,873	\$0	\$0 5/6/11 (J-16)	\$0	\$40,873	\$10,643	\$0		\$593	\$174	\$0	\$0		\$52,283
44	286	Comptr System Anal II	Alison L. Taitano	M-2	\$30,471	0	\$0 3/1/11 (M-3)	\$0	\$30,471	7,935	433	\$0		\$174		\$231	\$11,053	\$41,524
45	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0 10/11/11 (F-13)	\$0	\$28,337	\$7,379	\$0		1. 1	\$174	\$0	\$0		\$36,301
46	510	Legal Clerk I	Remedios F. O'Keefe	F-9	\$25,571	\$0	\$0 7/22/11 (F-11)	\$0	\$25,571	\$6,659	\$0			\$174	\$1,381	\$0		\$34,155
47	458	Legal Clerk I	Christyne C. Oliver	F-10	\$26,453	\$0	\$0 1/9/11 (F11)	\$0	\$26,453	\$6,888	\$433		1. 1	\$174		\$231	\$9,948	\$36,401
48	104	Legal Clerk l	Ignacio Blas	F-3	\$19,840	\$0	\$0 9/22/11 (F4)	\$0	\$23,808	\$6,200	\$433		· · ·	\$174	\$0	\$0	. ,	\$30,960
49	951	Special Projects Coord.	Janus Mendiola	K-10	\$36,984	\$0	\$0 6/20/12 (K-11)	\$0	\$36,984	\$9,631	\$433			\$174	\$0	\$0		\$47,758
50	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0 UNCLASS	\$0	\$28,678	\$7,468	\$433	\$0		\$174	\$1,381	\$0		\$38,550
51	1033	Special Projects Coord.	Erfyn Pama	M-1	\$28,678	\$0	\$0 UNCLASS	\$0	\$28,678	\$7,468	\$433	\$0	\$416	\$174	\$0	\$0		\$37,169
52	506	Messenger Clerk	Juan M. Santos	D-3	\$17,820	\$0	\$0 3/31/11 (D-4)	\$228	\$18,048	\$4,700	\$433	\$0	\$262	\$174	\$0	\$0	- '	\$23,617
53	913	Clerk 1	Roberta Mendiola	C-3	\$17,024	\$0	\$0 3/17/11 (C-4)	\$0	\$17,024	\$4,433	\$433	\$0	\$247	\$174		\$0		\$22,311
54	518	Telephone Operator	Norman Diaz	E-3	\$18,738	\$0	\$0 7/2/11 (E-4)	\$0	\$18,738	\$4,879	\$433	\$0	\$272	\$174	\$0	\$0	\$5,758	\$24,496
<u> </u>		<u></u>			\$0	\$0	\$0	\$0	\$0	\$0	. \$0	\$0	\$0	\$0	\$0	\$0		\$0
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			Grand Total:		\$781,045	\$0	\$0	\$228	\$785,241	\$204,477	\$10,396	\$0	\$11,386	\$5,046	\$23,750	\$1,823	\$256,878	\$1,042,119
		GRAND TOTAL (Page 1 and 2)	**************************************		\$1,990,752	\$0	\$0	S475	\$1,995,196	\$519,549	\$14.294	\$0	\$28,930	<b>\$0.200</b>	£15.4co	****	****	
		LOCAL SHARE ************************************			\$676.856	\$n	to .	****	\$1,555,120 \$670,767	\$47C C47	#14,£34	<b>\$</b> 0	\$20,33U	\$9,396	\$46,860	\$4,101	\$623,131	\$2,618,326

\$162

\$678,367

\$1,316,829

\$176,647

\$342,902

\$4,860

\$9,434

\$9,836

\$19,094

\$3,195

\$6,201

\$15,932

\$30,928

\$1,394

\$2,707

\$211,864

\$411,266

\$1,728,095

\$890,231

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011 Federal Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA: Victim Witness Ayuda Services (VWAS) Unit - ADMINISTRATION

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victims of Crime Act (VOCA) Grant - Victim Assistance

FUND:

100% Federal

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i	Position	Position	Name of	Grade/				Increm	ient	(ETETUTI)	Potiromont	Potiro (DDI)	Casial Casurity	Benefits	1 260	* SEASTAAT	Dankel	Total Benefits	(14.8)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	/1 * 27 46%)	(\$18.40*26PP)	Social Security (6.2% * J)	Meαicare (1.45% * J)	Life	Medical (Premium)	Dental	(K thru Q)	(J+R) TOTAL
1	600	VICTIM ADVOCATE SUPVR.		L-4	\$31,493	\$0		UNCLASS	\$0	\$31,493	\$8,648	\$478		1					
2			Mirta A. Walters	K-1	\$24,656	\$0		UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0 \$0	\$457	\$174 \$174	\$0 \$2,064	\$0 \$192	\$9,757 \$10,036	\$41,250 \$34,692
3		·	Connie Merei	K-1	\$24,656	0		UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0 \$0	\$358 \$358	\$174	\$4,815	\$192	\$10,036	\$34,692
4	601	VICTIM ADVOCATE	Lorraine Rivera	K-1	\$24,656	0		UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$2,064	\$192	\$12,595	\$34,692
5	1031	VICTIM ADVOCATE	Lucil Guerrero	K-1	\$24,656	0		UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$4,035	\$209	\$12,024	\$36,680
6	1091	VICTIM ADVOCATE	Rica Garrido	K-1	\$24,656	0		UNCLASS	\$0	\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$4,035	\$209	\$12,024	\$36,680
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	1		Grand rotal:		\$154,773	\$0	\$0		\$0	\$154,773	\$42,501	\$2,870	\$0	\$2,244	\$1,044	\$17,013	\$801	\$66,473	\$221,246

#### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011
Federal Staffing Pattern
As of September 30, 2010

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

(VWAS) UNIT (ADMINISTRATION)

FUND:

100% Federal - STOP Violence Against Women - Collect Data

ACCOUNT: 5100Z101100WR401

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i	Position	Position	Name of	Grade/				Increme	ent	(F+F+G+1)	Retirement	Petire (DDI)	Social Security		Life	Medical	Dental	Total Benefits	(J+R)
	Vumber	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		(Premium)		TOTAL
1		VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0		UNCLASS		26,197	\$7,194	\$478	\$0	\$380		\$2,064	\$192	\$10,482	\$36,679
2		VICTIM ADVOCATE	Joann A. Augustine	K-1	24,656	0	0	UNCLASS	1,541	26,197	\$7,194	\$478	\$0	\$380		\$2,496	\$209	\$10,931	\$37,128
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			Grand Total:	****	\$49,312	\$0		exce	\$3,082	<u> </u>			\$0		\$348	\$4,560	\$401	<u> </u>	

### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011 Federal Staffing Pattern As of September 30, 2010

**FUNCTIONAL AREA: PUBLIC SAFETY** 

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - FAMILY AND SEX CRIMES

FUND:

100% Federal - 2009 STOP VAW AMERICAN RECOVERY & REINVESTMENT ACT (ARRA) GRANT

ACCOUNT: 5100Z101100WR405

			Input by Dep	partment											•	Input by D	epartment	•	
I	(6)	(B)	(6)	(5)	(5)	(5)	(0)				-				ſ				
$\Box$	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increi	nent	(5,5,0,1)	D."	1 5 4 455	b	Benefit					
1	Number	Title	incumbent	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.46%)		Social Security		Life	Medical	Dental	Total Benefits	(J+R)
1	302	ASSISTANT ATTY GENERAL	J. BASIL O"MALLAN	IV-9	89,340	O CTUING	CPECIAL	6/24/2012	0		1 ' '	<u> </u>		(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
2			51 21 (41		05,040	0	0		0	\$ 69,340.00	\$ 24,532.76	\$ 478.40	\$ -	\$ 1,295.43		\$ 2,496.00	\$ 208.78	\$ 29,185.31	\$ 118,525.31
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			Grand Total:		\$89,340	\$0	\$0	esoce	\$0	\$89,340.00	\$24,532.76	1		\$1,295.43	\$173.94	\$2,496.00	<u> </u>	1	\$118,525.31

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/:</sup> FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011

Federal Staffing Pattern As of September 30, 2010

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - DRUGS/FIREARMS

FUND: 100% FEDERAL - 2009 BYRNE JAG ARRA GRANT - VIOLENT STREET CRIMES TASK FORCE PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR407

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	Position			Gradel				Increme	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.			incumbent	Step	Salary	Overtime	Special*	* Date	Amt.	Subtotal	(J * 27.46%)	(\$18.4*26PP)	(6.2% * J)	(1.45% * J)	E 1	( Premium) (		(K thru Q)	
<u>_1_'</u>	1052	Assistant Attorney General	Jonathan Luke	e II-2	\$49,773	\$0	\$0	0 8/7/11 (III-1)	\$1,950	0 \$51,723					\$174		<b>\$192</b>		\$69,584
2	<b></b> '	4			0	0			0		0		<del>                                     </del>	0	_	0	0	Ψ17,001	
3	<del></del>	4			0	0	0		0	0	0	·		0	4	1 0	0	0	
4	<u> </u>	4			0	0	0		0	0	0			0	_	<del>                                     </del>	0	0	
5	1	4	<u></u> '		0'	0	•		0	0	0	1		0		0	0	0	
6	<b>↓</b>	4	<u> </u>	<u> </u>	0	0			0	0	0	<del> </del>	1	0	· · · · · ·	0	0	0	<del></del>
7	<b>─</b> ─	<del></del>	<u> </u>	<u> </u>	0	0			0	0	0	0	0	0	0	0	0	0	0
8	1	<u> </u>	<u> </u>	<u>  '</u>	0	0		<u></u>	0	0	0	0	0	0	0	1 01	0	0	0
9		4	<del>                                     </del>	<u>'</u>	1 0'	0	•		0	0	0	0.	0	0		0	ō	0	0
10		4	<u> </u>	<u> </u>	0	0	<u> </u>		0	0	0	0	0	0		0	0	0	
11	1	<del></del>	<u> </u>	<del> </del> '	0	0			0	0	0	0	0	0	0		0	0	0
12	4'	<del></del>	<u> </u>	<u> </u>	0	0	•		0	0	0	0	0	0		<u> </u>	0	0	0
13	4/	<del>1</del>		<u> </u>	0	<del>                                     </del>			0	0	0	0	0	0		0	0	0	1
14	4	<del>1</del>		<u> </u>	0	0			0	0	0	0	0	0		0	0	0	0
15	4	1	<u> </u>	<u>↓'</u>	0	<u>-</u>			0	0	0	0	0	0	0	0	0	0	0
16	<del></del> '	<del>1</del>		<u> </u>	0	0			0	0	0	0	0	0	0	0	0	0	<del></del>
17	<b></b> '	<del></del>		<u> </u>	0'	0			0	0	0	0	0	0	0	0	0	0	
18	<del></del> '	<del>1</del>		<u> </u>	1 0'	0			0	<u> </u>	0	0	0	0	0	0	0	0	0
19	4'	1		<u></u> '	0		<u> </u>		0	<u> </u>	0	0	0	0	0	0	0	0	, 1 0
20	4	4		<u></u> '	0	,	1		0	<u> </u>	0	0	0	0	0	0	0	0	, <del>o</del> '
21	4/	+		<u> </u>	1 0'	0	·		0	0	0	0	0	0	0	0	0	0	0
22	4'	4		<del> </del>	0	<u> </u>	<u> </u>		0	<u> </u>	0	0	0	0	0	0	0	0	1 0
23	4	1		<del> </del>	0'	0	<u> </u>	1	0	0	0			0	0	0	0	0	0 0
24	4'	1	<b></b>	<u></u> '	0	<u> </u>			0	0	0	0	0	0	0	0	0	0	0 0
25	<b></b> '	4	<u> </u>	'	0'	0	• •		0	<u>'                                    </u>	0	<u> </u>	1	0	0	0	0	0	0 0
	<u> 4</u>	ential / Hazardous / Worker's Com	Grand Total:		\$49,773	\$0	0 \$0	0	\$1,950	0 \$51,723	\$14,203	\$478	\$0	\$751	0 \$174	\$2,064	\$192	\$17,86	1 \$69,584

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/:</sup> Current GovGuam contribution for Life Insurance is \$174 per annum.

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011

Federal Staffing Pattern
As of September 30, 2010

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - FAMILY AND SEX CRIMES

100% FEDERAL - 2009 JAG ARRA GRANT - CRIMINAL SEXUAL CONDUCT PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR408

FUND:

	Ajas (vi. 1915)	input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)		
	<b>B</b> -1811	Position 1						Increment						Benefits							
1	Position	Position Title	11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	Grade		•				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>			
1	:Number 1053		Incumbent			Overtime			Amt.			(\$18.4*26PP)		(1.45% * J)		(Premium)		(K thru Q)	TOTAL		
2	1033	Assistant Attorney General	Michael Tabarrok	17-6	\$80,580	\$0		8/2/2012 IV-7		\$80,580	\$22,127	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,204	\$106,784		
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4					0	0	- 0		0	0	0	<u> </u>	0	0	0	0 1	0	0	0		
5			<del> </del>		0	0	0		0	0	0	<u> </u>	0	0			0	0	1		
6					0	0	0		0	0	0	· · · · · ·	0	0	0	1	0	0			
7					0	0	0		0	0	0	0	0	0	0	1	0	0	1		
8					0	0	0		0	0	0	<u> </u>	0	0	<u> </u>			0			
9				<del>                                     </del>	0	0	0		0	0		0	0	0		· · · · · ·	_	0			
10					0	0	0	<del></del>	0	0	0	, ,	<u> </u>	0				0	<u> </u>		
11			-	<u> </u>	0	0			0	0	0	<u> </u>	<u> </u>	. 0	0			0			
12				<del> </del>	0	0	0		0	0	0	<u> </u>	- "	0	0		•	0			
13		- All Maria Anna Anna Anna Anna Anna Anna Anna An		<del>                                     </del>	0	0	0		0	0	0	0		0	0	ļ		0			
14			<del>-</del>	<del> </del>	0	0	0		0	0	0	<del></del>	0	0	0				<b></b>		
15		*			0	0	0		0	0	0	<u> </u>	0	0				0	1		
16			-		0	0	0		-	. 0	0			0	0	0	0	0			
17		10000	1		0	0	0		0	0			0	0	0			<u> </u>			
18				1	0	0	0		0	0				0	0	0	0	0			
19					0	0	0		0	0	1	<u>-</u>	0	0		0			·		
20					0	0	0		0	0		<u> </u>		0	0	0		<u> </u>			
21					0	0	0		0	0	0		0	0	<del>                                      </del>				<del></del>		
22					0	0	0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	<del></del>	0							
23					0	0	0		0	0	0	0	0	0		1 -	<u> </u>	<u> </u>			
24					0	0	0		0	0	0	0	<u> </u>	0	<del></del>	<del>- </del>	ļ	<u> </u>			
25					0	0	0		0	0	0	0	0	0			-	<u> </u>	<del></del>		
		ntial / Hazardous / Worker's Company	Grand Total:	••••	\$80,580	\$0	\$0	A44,4	\$0	\$80,580	\$22,127	7 \$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26.20	4 \$106,784		

<sup>\*</sup> Night Differential / Hazardous / Worker's Compensation / etc.

<sup>1/:</sup> Current GovGuam contribution for Life Insurance is \$174 per annum.