

Alicia G. Limtiaco
Attorney General



Alberto E. Tolentino
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

January 27, 2009

HONORABLE JUDITH T. WON PAT
Speaker, 30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Esq. D.

Date 1/27/09
Time 2:20 PM
Received by [Signature]

Re: **FINANCIAL REPORT – 1st Quarter (FY2009)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report and Staffing Pattern** for 1st Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

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cc: Electronic Receive Copy – All Senators (30th Guam Legislature)
Admin. Chron
FY2009 Budget File

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OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 1ST QUARTER
 APPROPRIATION/EXPENDITURE REPORT



1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 5,036,518.04	\$ 1,072,311.80	
112	Overtime Salary			
113	Benefits	\$ 1,619,222.98	\$ 319,885.45	
220	Travel	\$ 9,894.47	\$ 755.00	\$ 1,046.48
230	Contractual Services	\$ 806,524.17	\$ 66,370.03	\$ 683,406.28
233	Office Space Rental	\$ 480,522.87	\$ 115,850.55	\$ 347,551.63
240	Supplies & Materials	\$ 30,738.94	\$ 8,916.90	\$ 3,746.28
250	Equipment	\$ 23,962.73	\$ 22,666.74	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ 112.50	\$ -	\$ -
280	Sub-Recipient/Subgrant			
290	Miscellaneous			
361	Power			
362	Water/Sewer			
363	Telephone/Toll	\$ 62,902.08	\$ 9,653.12	\$ 46,626.88
450	Capital Outlay	\$ 11,971.00	\$ 11,971.00	\$ -
701	Indirect Costs	\$ 153,820.88		\$ -
290	Miscellaneous			
	TOTAL GENERAL FUND:	\$ 8,236,190.66	\$ 1,628,380.59	\$ 1,082,377.55

2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 1,253,328.56	\$ 281,824.52	\$ -
112	Overtime Salary			
113	Benefits	\$ 445,235.98	\$ 69,409.42	\$ -
220	Travel	\$ 3,356.60	\$ -	\$ 575.52
230	Contractual Services	\$ 860,748.23	\$ 3,049.11	\$ 831,658.17
233	Office Space Rental	\$ 223,621.20	\$ 55,905.18	\$ 167,715.52
240	Supplies & Materials	\$ 3,540.35	\$ 1,466.14	\$ -
250	Equipment	\$ 10,265.11	\$ 7,753.26	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant			
290	Miscellaneous			
361	Power			
362	Water/Sewer			
363	Telephone/Toll	\$ 40,574.63	\$ 3,883.14	\$ 23,836.86
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ 298,593.47	\$ -	\$ -
290	Miscellaneous			
	TOTAL MATCHING GRANT	\$ 3,139,264.13	\$ 423,290.77	\$ 1,023,786.07

3. CHILD SUPPORT: ACCESS & VISITATION (100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ -	\$ 1,103.20	\$ -
112	Overtime Salary			
113	Benefits	\$ -	\$ 380.26	\$ -
220	Travel	\$ -	\$ -	\$ -
230	Contractual Services	\$ -	\$ -	\$ -
233	Office Space Rental	\$ -	\$ -	\$ -
240	Supplies & Materials	\$ -	\$ -	\$ -
250	Equipment	\$ -	\$ -	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ -	\$ -	\$ -
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
	TOTAL AV GRANT	\$ -	\$ 1,483.46	\$ -

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 1ST QUARTER
 APPROPRIATION/EXPENDITURE REPORT

4. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 154,773.00	\$ 29,776.96	\$ -
112	Overtime Salary			
113	Benefits	\$ 70,218.00	\$ 10,099.75	\$ -
220	Travel	\$ 8,448.75	\$ 578.00	\$ -
230	Contractual Services	\$ 34,587.75	\$ -	\$ 4,796.00
233	Office Space Rental	\$ 9,728.41	\$ -	\$ -
240	Supplies & Materials	\$ 17,198.69	\$ 542.78	\$ 11,016.10
250	Equipment	\$ 9,960.00	\$ -	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ 373,039.08	\$ 9,212.28	\$ 246,399.23
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ -	\$ -	\$ -
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
TOTAL FEDERAL GRANT (VOCA)		\$ 677,953.68	\$ 50,209.77	\$ 262,211.33

SUMMARY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
GRAND TOTAL GENERAL FUND:	\$ 8,236,190.66	\$ 1,628,360.59	\$ 1,082,377.55
GRAND TOTAL FEDERAL FUND:	\$ 3,817,217.81	\$ 474,984.00	\$ 1,285,997.40
AGO GRAND TOTAL	\$ 12,053,408.47	\$ 2,103,364.59	\$ 2,368,374.95

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A091100GA001
DEPUTY: J. PATRICK MASON

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of December 31, 2008

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Benefits Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.											
1	935	Asst. Atty. General	Philip Isaac	IV-8	\$86,319	\$0	\$0	5/16/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$0	\$0	\$23,582	\$109,901	
2	214	Asst. Atty. General	Monty May	IV-11	\$95,703	\$0	\$0	3/2/09 (IV-12)	\$1,546	\$97,249	\$24,507	\$0	\$0	\$1,410	\$174	\$2,976	\$334	\$29,401	\$126,650	
3	1035	Asst. Atty. General	Benjamin Abrams	IV-6	\$80,580	\$0	\$0		\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618	
4	300	Asst. Atty. General	Sandra Miller	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618	
5	1002	Asst. Atty. General	William Bischoff	IV-5	\$77,894	\$0	\$0	5/16/2008	\$0	\$77,894	\$19,629	\$404	\$0	\$1,129	\$174	\$2,976	\$0	\$24,312	\$102,206	
6	208	Asst. Atty. General	Steven Newman	IV-3	\$72,522	\$0	\$0	8/4/2009	\$413	\$72,935	\$18,380	\$404	\$0	\$1,058	\$174	\$2,083	\$0	\$22,098	\$95,033	
7	327	Consumer Advocate	Bernie SN Alvarez	N-13	\$51,662	\$0	\$0	1/16/08 & 1/6/10	\$0	\$51,662	\$13,019	\$0	\$0	\$749	\$174	\$1,393	\$156	\$15,491	\$67,153	
8	907	Admin. Supervisor	Sharon C. Rodriguez	L-11	\$41,172	\$0	\$0	2/5/09 (L12)	\$961	\$42,133	\$10,618	\$0	\$0	\$611	\$174	\$1,393	\$156	\$12,951	\$55,084	
9	308	Paralegal I	Donald San Agustin	K-2	\$26,197	\$0	\$0	1/22/09 (K3)	\$1,156	\$27,353	\$6,893	\$404	\$0	\$397	\$174	\$1,393	\$156	\$9,416	\$36,769	
10	114	Legal Secretary III	Cheryl Fama	J-7	\$30,972	\$0	\$0	5/12/09 (J8)	\$1,059	\$32,031	\$8,072	\$404	\$0	\$464	\$174	\$1,786	\$200	\$11,100	\$43,131	
11	509	Legal Secretary III	Charlene Cruz	J-1	\$22,942	\$0	\$0	5/22/09 (J2)	\$696	\$23,638	\$5,957	\$404	\$0	\$343	\$174	\$3,197	\$359	\$10,433	\$34,071	
12	326	Process Officer II	Francisco M. Santos	I-17	\$40,819	\$0	\$0	1/29/09 (I18)	\$1,071	\$41,890	\$10,556	\$0	\$0	\$607	\$174	\$0	\$0	\$11,338	\$53,228	
13	236	Investigator IV	Felix T. Manglona	OL-15	\$66,260	\$0	\$0	1/23/10 (O16)	\$0	\$66,260	\$16,697	\$404	\$0	\$961	\$174	\$0	\$0	\$18,236	\$84,495	
14	958	Investigator III	Bryan Cruz	NL-8	\$47,839	\$0	\$0	11/13/09 (N9)	\$0	\$47,839	\$12,055	\$404	\$0	\$694	\$174	\$3,197	\$0	\$16,524	\$64,363	
15	922	WP Sec. I	Anna Marie Pangelinan	G-1	\$18,723	\$0	\$0	7/14/09 (G2)	\$293	\$19,016	\$4,792	\$404	\$0	\$276	\$174	\$0	\$0	\$5,645	\$24,661	
16	933	Legal Clerk I	Jay Fejuran	F-1	\$17,635	\$0	\$0	9/22/09 (F2)	\$92	\$17,727	\$4,467	\$404	\$0	\$257	\$174	\$2,976	\$334	\$8,612	\$26,339	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$857,819	\$0	\$0		\$7,287	\$865,106	\$218,007	\$4,842	\$0	\$12,544	\$2,784	\$26,942	\$2,095	\$267,214	\$1,132,320	

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008
*Anna Pangelinan Eff: 7/14/08

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	6	0	6
STAFF	8	0	8
INVESTIGATORS	2	0	2
TOTAL	16	0	16

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of December 31, 2008

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001
 CHIEF PROSECUTOR: PHILLIP J. TYDINGCO
 PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1f)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life	Medical					
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-8	\$86,319	\$0	\$0	1/1/10 (IV-9)	0	\$86,319	\$21,752	\$0	\$0	\$1,252	\$174	\$0	\$0	\$0	\$23,178	\$109,497	
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0	\$0	7/2/10 (IV16)	0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$0	\$29,442	\$139,264	
3	216	Asst. Atty. General	Charles Kinnunen	IV-7	\$83,400	\$0	\$0	6/1/09 (IV-8)	\$1,010	\$84,410	\$21,271	\$404	\$0	\$1,224	\$174	\$2,976	\$334	\$26,383	\$110,793		
	302	Asst. Atty. General	James B. O'Mallan	IV-8	\$86,319	\$0	\$0	6/24/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687		
5	200	Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0		0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182		
6	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0	7/14/09 (IV6)	517	\$78,411	\$19,759	\$404	\$0	\$1,137	\$174	\$2,083	\$234	\$23,791	\$102,201		
7	952	Asst. Atty. General	Stephen Leon Guerrero	I-3	\$45,396	\$0	\$0	9/23/09 (II-1)	62	\$45,458	\$11,455	\$404	\$0	\$659	\$174	\$1,393	\$156	\$14,241	\$59,699		
8	1037	Asst. Atty. General	Shane Black	I-2	\$42,874	\$0	\$0	7/18/09 (I-3)	485	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$1,393	\$156	\$13,682	\$57,041		
9	918	Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0	10/26/09 (I-2)	0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465		
11	209	Asst. Atty. General	David Rivera	IV-6	\$80,580	\$0	\$0	9/19/09 (II-2)	0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$156	\$14,654	\$61,662		
12	409	Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0	1/21/09 (IV-7)	2,061	\$82,641	\$20,825	\$404	\$0	\$1,198	\$174	\$3,197	\$359	\$26,157	\$108,798		
13	407	Asst. Atty. General	Kimberli Raines	IV-2	\$68,493	\$0	\$0	2/27/2010	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753		
14	1034	Asst. Atty. General	Jonathan R. Luke	I-3	\$45,396	\$0	\$0	1/14/2009 (IV-3)	0	\$68,493	\$17,260	\$404	\$0	\$993	\$174	\$1,393	\$0	\$20,224	\$88,717		
15	202	Asst. Atty. General	Brian J. Kelley	I-1	\$40,352	\$0	\$0	8/7/09 (II-1)	248	\$45,644	\$11,502	\$404	\$0	\$662	\$174	\$1,393	\$0	\$14,135	\$59,779		
16	242	Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0	5/26/2009 (I-2)	873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338		
17	238	Investigator IV	Freneil C. Macalma	OL-7	\$50,210	\$0	\$0	11/3/09 (Q11)	0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099		
18	909	Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0	5/8/09 (OL-8)	787	\$50,997	\$12,851	\$0	\$0	\$739	\$174	\$0	\$0	\$13,765	\$64,761		
19	930	Investigator IV	Anthony W. Blas	OL-13	\$61,854	\$0	\$0	11/8/09 (OL-4)	3,864	\$45,706	\$11,518	\$404	\$0	\$663	\$0	\$1,393	\$156	\$14,133	\$59,839		
20	243	Investigator III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0	8/9/09 (OL-14)	1,099	\$62,953	\$15,864	\$0	\$0	\$913	\$174	\$0	\$0	\$16,951	\$79,904		
21	233	Investigator III	William Salisbury	NL-7	\$46,130	\$0	\$0	3/19/10 (N14)	0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121		
	237	Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0	1/25/10 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$0	\$0	\$12,871	\$59,001		
23	916	Investigator I	Danny Gonzales	KL-9	\$39,326	\$0	\$0	11/13/09 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550		
24	235	Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0	5/22/09 (KL-10)	423	\$39,749	\$10,017	\$404	\$0	\$576	\$174	\$0	\$0	\$11,171	\$50,920		
25	437	Investigator I	Albert Manley	KL-8	\$37,970	\$0	\$0	12/5/09 (KL-5)	2,582	\$34,789	\$8,767	\$404	\$0	\$504	\$174	\$0	\$0	\$9,849	\$44,638		
					\$37,970	\$0	\$0	6/5/09 (KL-9)	1,526	\$39,496	\$9,953	\$404	\$0	\$573	\$174	\$0	\$0	\$11,103	\$50,599		
					\$1,502,285	\$0	\$0		\$15,536	\$1,517,821	\$382,491	\$8,071	\$0	\$22,008	\$4,176	\$28,562	\$2,175	\$447,483	\$1,965,305		

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2009 Budget
 Staffing Pattern
 As of December 31, 2008

DEPUTY: PHILLIP TYDINGCO PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K)-(O) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	AmL		Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (U)				
26	456	Admin. Supervisor	Vivian Nisperos	L-15	\$47,246	\$0	\$0	7/15/10 (L16)	\$0	\$47,246	\$11,906	\$0	\$0	\$685	\$174	\$1,393	\$156	\$14,314	\$61,560
27	640	Paralegal I	Jenae Famum	K-2	\$26,197	\$0	\$0	8/18/08 (K3) & 8/18/08	\$257	\$26,454	\$6,666	\$404	\$0	\$384	\$174	\$1,786	\$0	\$9,414	\$35,868
28	937	Paralegal I	Zina M. Reyes	K-12	\$39,618	\$0	\$0	1/5/09 (K13)	\$1,040	\$40,658	\$10,246	\$0	\$0	\$590	\$174	\$3,197	\$359	\$14,565	\$55,223
29	267	Legal Sec. III	Julie Rose Bias	J-10	\$34,414	\$0	\$0	7/9/09 (J11)	\$301	\$34,715	\$8,748	\$404	\$0	\$503	\$174	\$1,393	\$156	\$11,378	\$46,093
30	385	Legal Secretary III	Holly P. Gumataotao	J-3	\$25,810	\$0	\$0	1/9/09 (J4)	\$1,076	\$26,886	\$6,775	\$404	\$0	\$390	\$174	\$0	\$0	\$7,743	\$34,629
31	285	Legal Sec. III	Gabriella Rippel	J-5	\$28,678	\$0	\$0	8/9/09 (J6)	\$191	\$28,869	\$7,275	\$404	\$0	\$419	\$174	\$0	\$0	\$8,271	\$37,140
32	114	Legal Sec. III	Joyce Siguenza	J-6	\$29,825	\$0	\$0	4/16/09 (J7)	\$0	\$29,825	\$7,516	\$404	\$0	\$432	\$174	\$1,393	\$156	\$10,075	\$39,900
33	110	Legal Sec. III	Clarice D. Perez	J-3	\$25,810	\$0	\$0	6/2/09 (J4)	\$478	\$26,288	\$6,625	\$404	\$0	\$381	\$174	\$1,393	\$156	\$9,132	\$35,420
34	279	Legal Sec. III	Julia G. Salas	J-7	\$30,972	\$0	\$0	1/2/10 (J8)	\$0	\$30,972	\$7,805	\$0	\$0	\$449	\$174	\$1,393	\$156	\$9,977	\$40,949
35	280	Legal Clerk II	Emerita F. Escrupulo	H-14	\$34,382	\$0	\$0	1/15/09 (H14)	\$0	\$34,382	\$8,664	\$0	\$0	\$499	\$174	\$1,786	\$200	\$11,323	\$45,705
36	974	Legal Clerk I	Yvonne Arceo	F-3	\$19,840	\$0	\$0	4/17/10 (F4)	\$0	\$19,840	\$5,000	\$0	\$0	\$288	\$174	\$2,976	\$334	\$8,771	\$28,611
37	271	Legal Clerk I	Eloise R. Bejosano	F-12	\$28,337	\$0	\$0	9/17/10 (F13)	\$0	\$28,337	\$7,141	\$0	\$0	\$411	\$174	\$3,197	\$359	\$11,282	\$39,619
38	973	Legal Clerk I	Narcissa Castro	F-3	\$19,840	\$0	\$0	4/17/09 (F4)	\$551	\$20,391	\$5,139	\$404	\$0	\$296	\$174	\$0	\$0	\$6,012	\$26,403
39	262	Legal Clerk I	Lynette JT Flores	F-12	\$28,337	\$0	\$0	9/6/09 (F13)	\$83	\$28,420	\$7,162	\$404	\$0	\$412	\$174	\$3,197	\$359	\$11,707	\$40,127
40	906	Legal Clerk I	Jennifer Garrido	F-2	\$18,737	\$0	\$0	10/30/08 (F3)	\$0	\$18,737	\$4,722	\$404	\$0	\$272	\$174	\$1,786	\$200	\$7,557	\$26,294
41	261	Process Officer II	Ruby A. Guevara	I-11	\$33,206	\$0	\$0	8/18/09 (I12)	\$194	\$33,400	\$8,417	\$0	\$0	\$484	\$174	\$1,393	\$156	\$10,624	\$44,024
42	451	Process Officer II	Antonio T. Pablo	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225
43	275	Telephone Operator	Josefina Camacho	E-6	\$21,653	\$0	\$0	10/19/08 (E7)	\$0	\$21,653	\$5,457	\$404	\$0	\$314	\$174	\$1,393	\$156	\$7,897	\$29,550
44	934	Messenger Clerk	Joyleen Guzman	D-1	\$15,840	\$0	\$0	4/7/09 (D2)	\$495	\$16,335	\$4,116	\$404	\$0	\$237	\$174	\$0	\$0	\$4,931	\$21,266
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total:		\$544,313	\$0	\$0		\$4,666	\$548,979	\$138,343	\$4,439	\$0	\$7,960	\$3,306	\$27,676	\$2,903	\$184,627	\$733,606

1/ FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

GRAND TOTAL → \$2,046,598 \$0 \$0 \$20,202 \$2,066,800 \$520,834 \$12,510 \$0 \$29,969 \$7,482 \$56,238 \$5,078 \$632,110 \$2,698,910

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	15	0	15
STAFF	20	0	20
INVESTIGATORS	9	0	9
GRAND TOTAL:	44	0	44

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: FAMILY (JUVENILE) DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001
 DEPUTY: CAROL H. SANCHEZ
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OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of December 31, 2008

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date						Life (I)	Medicare (1.45%*J)	Life (I)				
									Amt.											
1	939	Asst. Atty. General	Carol H. Sanchez	IV-3	\$72,522	\$0	\$0	8/10/09 (IV-4)	\$155	\$72,677	\$18,315	\$404	\$0	\$1,054	\$174	\$3,197	\$359	\$23,502	\$96,179	
2	402	Asst. Atty. General	Alan Haeuser	IV-9	\$89,340	\$0	\$0	2/6/09 (IV-10)	\$2,045	\$91,385	\$23,029	\$0	\$0	\$1,325	\$174	\$1,393	\$0	\$25,921	\$117,306	
3	284	Asst. Atty. General	Amber Robinson-Lebanik	I-1	\$40,352	\$0	\$0	6/23/2009 (I-2)	\$582	\$40,934	\$10,315	\$0	\$0	\$594	\$0	\$1,393	\$156	\$12,458	\$53,392	
4	376	Asst. Atty. General	Thomas Parker	IV-7	\$83,400	\$0	\$0	8/4/10 (IV-8)	\$0	\$83,400	\$21,017	\$0	\$0	\$1,209	\$0	\$1,393	\$156	\$23,775	\$107,175	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$285,614	\$0	\$0		\$2,782	\$288,396	\$72,676	\$404	\$0	\$4,182	\$348	\$7,376	\$671	\$85,656	\$374,051	

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4	0	4
STAFF	0	0	0
INVESTIGATORS	0	0	0
TOTAL	4	0	4

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of December 31, 2008

[BBMR SP-1]

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (10)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life	Medical					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764		
2	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618		
	950	Asst. Atty. General	Carol Baulos	III-2	\$54,765	\$0	\$0	4/14/09 (III-3)	\$2,282	\$57,047	\$14,376	\$404	\$0	\$827	\$174	\$1,393	\$156	\$17,330	\$74,377		
4	955	Asst. Atty. General	Perfecto Galman	II-2	\$49,773	\$0	\$0	7/16/09 (II-1)	\$450	\$50,223	\$12,656	\$404	\$0	\$728	\$174	\$1,393	\$0	\$15,355	\$65,578		
5	970	Asst. Atty. General	Sarah Strock	I-1	\$40,352	\$0	\$0	6/2/09 (I-2)	\$873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338		
6	449	Investigator IV	Pauline R. Chaco	OL-10	\$55,789	\$0	\$0	7/10/09 (OL-11)	\$488	\$56,277	\$14,182	\$0	\$0	\$816	\$174	\$0	\$0	\$15,172	\$71,448		
7	914	Investigator III	Gener B. Cortez	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-13)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
8	908	Investigator III	Joseph C. San Agustin	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-13)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
9	917	Investigator III	Kenneth L. Williams	NL-13	\$56,808	\$0	\$0	8/27/09 (NL-14)	\$252	\$57,060	\$14,379	\$0	\$0	\$827	\$174	\$0	\$0	\$15,380	\$72,440		
10	501	Investigator II	Billy H. Hall	ML-12	\$50,690	\$0	\$0	9/22/09 (ML-13)	\$89	\$50,779	\$12,796	\$0	\$0	\$736	\$174	\$0	\$0	\$13,707	\$64,486		
11	447	Investigator I	Francisco Camacho	KL-10	\$40,682	\$0	\$0	8/23/09 (KL-11)	\$192	\$40,874	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,941		
12	702	Investigator I	Jose Manglona	KL-3	\$30,512	\$0	\$0	9/5/09 (KL-4)	\$312	\$30,824	\$7,768	\$404	\$0	\$447	\$174	\$1,393	\$156	\$10,341	\$41,165		
13	432	Investigator I	Rosita R. Quintanilla	KL-15	\$48,318	\$0	\$0	12/9/08 (KL-16)	\$1,074	\$49,392	\$12,447	\$0	\$0	\$716	\$174	\$1,393	\$0	\$14,730	\$64,121		
14	905	Paralegal II	Franklin Honorario	L-11	\$41,172	\$0	\$0	3/22/09 (L12)	\$841	\$42,013	\$10,587	\$404	\$0	\$609	\$174	\$1,393	\$156	\$13,323	\$55,336		
15	382	Paralegal I	Bernardita S. Manglona	K-14	\$42,440	\$0	\$0	11/12/08 (K15)	\$1,361	\$43,801	\$11,038	\$0	\$0	\$635	\$174	\$0	\$0	\$11,847	\$55,648		
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412		
17	406	Paralegal I	Elizabeth Anderson	K-10	\$36,984	\$0	\$0	4/16/09 (K11)	\$647	\$37,631	\$9,483	\$0	\$0	\$546	\$174	\$0	\$0	\$10,203	\$47,834		
18	1028	Paralegal I	Caroline Ogo	K-16	\$45,463	\$0	\$0	12/26/08 (K17)	\$1,326	\$46,789	\$11,791	\$0	\$0	\$678	\$174	\$1,393	\$156	\$14,192	\$60,981		
19	450	Process Officer II	Raymond A. Florig	I-14	\$36,816	\$0	\$0	6/2/09 (I15)	\$430	\$37,246	\$9,386	\$0	\$0	\$540	\$174	\$1,393	\$156	\$11,649	\$48,895		
	448	Process Officer II	Elias B. Leon	I-12	\$34,368	\$0	\$0	1/18/08 (I13)	\$1,103	\$35,471	\$8,939	\$0	\$0	\$514	\$174	\$0	\$0	\$9,627	\$45,098		
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
22	912	Process Officer II	Joaquin C. Reyes	I-7	\$28,875	\$0	\$0	1/12/09 (I8)	\$802	\$29,677	\$7,479	\$0	\$0	\$430	\$174	\$1,393	\$156	\$9,632	\$39,309		
23	907	Process Officer I	Carl Reyes	H-1	\$19,974	\$0	\$0	4/21/09 (H2)	\$624	\$20,598	\$5,191	\$0	\$0	\$299	\$174	\$0	\$0	\$5,663	\$26,261		
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471		
Grand Total:					\$1,074,011	\$0	\$0		\$14,867	\$1,088,878	\$274,397	\$2,825	\$0	\$15,789	\$4,176	\$20,717	\$2,010	\$319,914	\$1,408,791		
Local Share					\$365,164	\$0	\$0		\$5,055	\$370,218	\$93,295	\$960	\$0	\$5,368	\$1,420	\$7,044	\$683	\$108,771	\$478,989		
Federal Share					\$708,847	\$0	\$0		\$9,812	\$718,659	\$181,102	\$1,864	\$0	\$10,421	\$2,756	\$13,673	\$1,327	\$211,143	\$929,802		

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009 Budget

Staffing Pattern

As of December 31, 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT

FUND: 34% Local/ 66% Federal

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA CEPEDA

No.	Post No. Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Notes/ment.		(J) Subtotal	Benefits			Medical (Premium)		Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Ann.		(L) Retire (DD) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (10)	(P)			(Q)	
25	703	Accountant I	Yolanda Salalita	K-2	\$26,197	\$0	\$0	12/1/09 (K3)	\$1,284	\$27,481	\$6,925	\$404	\$0	\$398	\$174	\$2,976	\$334	\$11,211	\$38,692
26	*520	Accounting Tech. Supvr	Doris Valentine	K-1	\$24,656	\$0	\$0	7/7/09 (K2)	\$365	\$25,021	\$6,305	\$404	\$0	\$363	\$174	\$1,393	\$0	\$8,639	\$33,660
27	459	Accounting Tech. I	Ruth Damian	G-1	\$18,723	\$0	\$0	UNCLASS	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,393	\$156	\$7,116	\$25,839
28	706	Accounting Tech. I	Vincent B. Nelson	G-7	\$25,276	\$0	\$0	9/24/09 (G8)	\$0	\$25,276	\$6,370	\$404	\$0	\$367	\$174	\$0	\$0	\$7,314	\$32,590
29	923	Accounting Tech. I	Martha C. Nunotani	G-3	\$21,064	\$0	\$0	1/9/09 (G4)	\$878	\$21,942	\$5,529	\$404	\$0	\$318	\$174	\$0	\$0	\$6,425	\$28,367
30	901	Accounting Tech. I	Jennifer Snover	G-11	\$29,068	\$0	\$0	11/7/09 (G12)	\$932	\$30,000	\$7,560	\$404	\$0	\$435	\$174	\$1,786	\$200	\$10,559	\$40,559
31	902	Accounting Tech. I	Loretta Roberts	G-5	\$23,404	\$0	\$0	8/23/09 (G6)	\$546	\$23,950	\$6,035	\$404	\$0	\$347	\$174	\$1,786	\$200	\$8,946	\$32,896
32	705	Accounting Tech. I	Cindy Cepeda	G-4	\$22,234	\$0	\$0	8/31/09 (G5)	\$195	\$22,429	\$5,652	\$404	\$0	\$325	\$174	\$0	\$0	\$6,555	\$28,984
33	904	Accounting Tech. I	Joycelyn Arceo	G-4	\$22,234	\$0	\$0	9/12/09 (G5)	\$98	\$22,332	\$5,628	\$404	\$0	\$324	\$174	\$0	\$0	\$6,529	\$28,861
34	972	Accounting Tech. I	Cory Cunic	G-2	\$19,893	\$0	\$0	8/23/09 (G3)	\$195	\$20,088	\$5,062	\$404	\$0	\$291	\$174	\$1,393	\$0	\$7,324	\$27,412
35	900	Accounting Tech. I	Julie Mendiola	G-2	\$19,893	\$0	\$0	10/1/09 (G3)	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772
36	903	Accounting Tech. I	Cindy Encarnacion	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$1,393	\$156	\$7,298	\$26,704
37	512	Accounting Tech. I	Thippason J. Duenas	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$1,393	\$156	\$7,298	\$26,704
38	266	Admin. Supervisor	Erlinda Uson	L-11	\$41,172	\$0	\$0	9/11/10 (L12)	\$0	\$41,172	\$10,375	\$0	\$0	\$597	\$174	\$1,393	\$156	\$12,695	\$53,867
39	530	Legal Sec III	Brenda Perez-Aguon	J-11	\$35,618	\$0	\$0	7/3/09 (J12)	\$312	\$35,930	\$9,054	\$404	\$0	\$521	\$174	\$0	\$0	\$10,153	\$46,083
40	117	Legal Sec III	Yvonne C. Charfauros	J-13	\$38,155	\$0	\$0	7/3/09 (J14)	\$334	\$38,489	\$9,699	\$0	\$0	\$558	\$174	\$0	\$0	\$10,431	\$48,920
41	391	Word Processing Sec.I	Lucilla McDonald	G-4	\$22,234	\$0	\$0	8/14/09 (G5)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$3,197	\$359	\$10,059	\$32,293
42	977	Word Processing Sec.I	Rachel Cruz	G-2	\$19,893	\$0	\$0	6/4/09 (G3)	\$390	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$3,197	\$359	\$10,478	\$34,286
43	434	Program Coord. III	Diane A. Blas	M-10	\$43,018	\$0	\$0	8/27/09 (M11)	\$251	\$43,269	\$10,904	\$404	\$0	\$627	\$174	\$0	\$0	\$12,109	\$55,378
44	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	\$39,491	\$0	\$0	5/8/09 (J15)	\$461	\$39,952	\$10,068	\$0	\$0	\$579	\$174	\$0	\$0	\$10,821	\$50,773
45	507	Legal Clerk I	Freddy Q. Flores	F-11	\$27,379	\$0	\$0	10/11/09 (F12)	\$0	\$27,379	\$6,900	\$0	\$0	\$397	\$174	\$0	\$0	\$7,471	\$34,850
46	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$24,689	\$0	\$0	2/22/09 (F9)	\$588	\$25,277	\$6,370	\$0	\$0	\$367	\$174	\$1,393	\$0	\$8,303	\$33,580
47	458	Legal Clerk I	Christyne C. Oliver	F-9	\$25,571	\$0	\$0	1/9/09 (F10)	\$662	\$26,233	\$6,611	\$404	\$0	\$380	\$174	\$1,786	\$200	\$9,555	\$35,788
48	104	Legal Clerk I	Ignacio Blas	F-1	\$17,635	\$0	\$0	9/22/09 (F2)	\$92	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$0	\$0	\$6,922	\$30,730
49	951	Special Projects Coord.	Janus Mendiola	M-5	\$35,848	\$0	\$0	UNCLASS	\$0	\$35,848	\$9,034	\$404	\$0	\$520	\$174	\$0	\$0	\$10,131	\$45,979
50	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$1,393	\$0	\$9,613	\$38,291
51	1033	Special Projects Coord.	Erlyn Pama	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$1,393	\$0	\$9,613	\$38,291
52	506	Messenger Clerk	Juan M. Santos	D-1	\$15,840	\$0	\$0	3/31/09 (D2)	\$578	\$16,418	\$4,137	\$404	\$0	\$238	\$174	\$0	\$0	\$8,220	\$36,898
53	913	Clerk I	Robertta Mendiola	C-1	\$15,133	\$0	\$0	3/17/09 (C2)	\$551	\$15,684	\$3,952	\$404	\$0	\$227	\$174	\$0	\$0	\$4,953	\$21,371
54	518	Telephone Operator	Norman Diaz	E-1	\$16,656	\$0	\$0	7/2/09 (E2)	\$260	\$16,916	\$4,263	\$404	\$0	\$245	\$174	\$0	\$0	\$4,757	\$20,441
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$765,776	\$0	\$0		\$10,338	\$785,720	\$198,001	\$10,088	\$0	\$11,393	\$5,220	\$24,479	\$2,120	\$251,301	\$1,037,021

GRAND TOTAL (Page 1 and 2)	\$1,839,787	\$0	\$0	\$25,205	\$1,874,998	\$472,399	\$12,913	\$0	\$27,182	\$9,396	\$45,196	\$4,130	\$571,215	\$2,445,813
LOCAL SHARE	\$625,527	\$0	\$0	\$8,570	\$637,363	\$160,616	\$4,390	\$0	\$9,242	\$3,195	\$15,367	\$1,404	\$194,213	\$831,576
FEDERAL SHARE	\$1,214,259	\$0	\$0	\$16,635	\$1,237,234	\$311,783	\$8,522	\$0	\$17,940	\$6,201	\$29,829	\$2,726	\$377,002	\$1,614,236

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	5	0	5
STAFF	37	4	41
INVESTIGATORS	0	0	0
GRAND TOTAL	42	4	46

OFFICE OF THE ATTORNEY GENERAL
FY2009 1st Quarter - Contracts
(As of December 31, 2008)

Vendor	Contract Amount	Duration	Type of Service
Big Bird Enterprise, Inc.	\$316,548.75	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$308,017.50	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$26,433.75	10/1/08 - 9/30/09	Office Space Rental
John Patrick Mason	\$157,186.00	10/1/08 - 9/30/09	Professional Services
Saber Government Solutions	\$1,244,500.00	10/1/08 - 9/30/09	Maintenance of APASI Computer System
Laboratory Corporation of America Holding Judiciary of Guam	\$40,000.00	10/1/08 - 9/30/09	Genetic Parentage Testing Service
	\$396,000.00	10/1/08 - 9/30/09	
Soroptimist International of Guam - Erica's House	\$38,542.32	10/1/08 - 9/30/09	ACCESS & VISITATION
Inafa'Maolek Conciliation	\$4,950.00	10/1/08 - 9/30/09	ACCESS & VISITATION
Victim's Advocate Reaching Out Sanctuary, Inc.	\$40,866.37	10/1/08 - 9/30/09	Direct services to victims of crime
	\$18,108.50	10/1/08 - 9/30/09	Direct services to victims of crime
Inafa'Maolek, Inc.	\$3,750.00	10/1/08 - 9/30/09	Direct services to victims of crime
Erica's House	\$31,364.19	10/1/08 - 9/30/09	Direct services to victims of crime
Catholic Social Services - Alee Shelter	\$5,000.00	10/1/08 - 9/30/09	Direct services to victims of crime