

ALICIA G. LIMTIACO
Attorney General



ALBERTO E. TOLENTINO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

July 2, 2007

HONORABLE MARK FORBES
Speaker, 29th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker

MARK FORBES

Date: 7/2/07

Time: 4:00

Rec'd by: [Signature]

Print Name: [Signature]

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Re: STAFFING PATTERN – 3rd Quarter (FY2007)

Dear Mr. Speaker and Mrs. Brooks:

Pursuant to Public Law 28-149, 28-150, the FY2007 Budget, passed in September 2006 and 29-02, the Amended General Appropriations Act of 2007 Budget, passed in May 2007 submitted herewith is the Office of the Attorney General's Staffing Pattern for 3rd Quarter as required. You will also find these reports exhibited in the OAG's website: www.guamattorneygeneral.com.

If you have any questions, please contact Mr. Alberto E. Tolentino, Chief Deputy Attorney General at 475-3324.

Thank you.

DATE: 7-2-07

TIME: 4:02 Sincerely, [Signature]

BY: ALICIA G. LIMTIACO
Attorney General of Guam

Attachment
cc: Admin. Chron
FY2007 Budget File

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

Fiscal Year 2007 Budget

PROGRAM: PROSECUTION DIVISION

Staffing Pattern

CURRENT

FUND: 100% LOCAL

As of June 30, 2007

ACCOUNT NO.: 5100A071100GA001

CHIEF PROSECUTOR PHILLIP J. TYDINGCO

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+1) Subtotal	(K) Retirement (J *22.94%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45%*J)	Life (1/)				
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-6	80,580	0	0	1/1/2009 (IV-7)	0	80,580	\$18,485	0	0	1,168	\$174	\$3,751	\$312	23,890	104,470	
2	524	Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV15)	0	106,108	\$24,341	0	0	1,539	\$174	\$0	\$0	26,054	132,162	
3	954	Asst. Atty. General	David Duncan	I-1	40,352	0	0	4/17/07 (I-2)	1,164	41,516	\$9,524	404	0	602	174	\$3,751	\$312	14,766	56,282	
4	407	Asst. Atty. General	Edward C. Han	II-2	47,008	0	0	LTA	0	47,008	\$10,784	404	0	682	\$174	\$3,751	\$312	16,106	63,114	
5	216	Asst. Atty. General	Charles Kinnunen	IV-6	80,580	0	0	6/1/07 (IV-7)	868	81,448	\$18,684	404	0	1,181	\$174	\$1,512	\$156	22,111	103,559	
6	952	Asst. Atty. General	Stephen Leon Guerrero	I-1	40,352	0	0	9/22/2007 (I-2)	97	40,449	\$9,279	404	0	587	\$174	\$3,751	\$312	14,506	54,955	
7	202	Asst. Atty. General	Lewis Littlepage	IV-6	\$80,580	0	\$0	5/18/08 (IV7)	0	80,580	\$18,485	404	0	1,168	174	\$1,512	\$0	21,743	102,323	
8	302	Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	1/24/08 (IV8)	\$0	\$83,400	\$19,132	404	\$0	\$1,209	\$174	\$3,751	\$0	\$24,670	\$108,070	
9	918	Asst. Atty. General	William Pole	I-1	40,352	0	0	10/26/07 (I-2)	0	40,352	\$9,257	0	0	585	\$174	\$4,741	\$468	15,225	55,577	
10	154	Asst. Atty. General	Christopher Shea	IV-6	80,580	0	0	LTA	0	80,580	\$18,485	0	0	1,168	\$174	\$3,751	\$312	23,890	104,470	
11	223	Asst. Atty. General	Sally Tobin	I-2	42,874	0	0	9/19/2007 (I-3)	2,522	45,396	\$10,414	404	0	658	\$174	\$1,512	\$156	13,318	58,714	
12	305	Asst. Atty. General	Marianne Woloschuk	IV-3	72,522	0	0	2/2/07 (IV-4)	1,653	74,175	\$17,016	404	0	1,076	\$174	\$1,512	\$0	20,181	94,356	
13	209	Asst. Atty. General	David Rivera	IV-6	80,580	0	0	LTA	0	80,580	\$18,485	404	0	1,168	\$174	\$1,512	\$156	21,899	102,479	
14	938	Asst. Atty. General	Joshua Weaver	I-1	40,352	0	0	7/29/07 (I-2)	388	40,740	\$9,346	404	0	591	174	\$3,751	\$312	14,577	55,317	
15	242	Chief Investigator	James Cruz	Q-9	58,510	0	0	11/3/08 (Q10)	0	58,510	\$13,422	404	0	848	174	\$0	\$0	14,848	73,358	
16	238	Investigator IV	Freneil C. Macalma	O-6	43,955	0	0	2/8/08 (O-7)	705	44,660	\$10,245	0	0	648	\$174	\$0	\$0	11,067	55,727	
17	909	Investigator IV	Juan Salas	O-1	33,811	0	0	11/8/07 (O2)	0	33,811	\$7,756	404	0	490	0	0	0	8,650	42,461	
18	237	Investigator III	Anthony W. Blas*	N-12	49,915	0	0	1/15/07 (N13)	1,310	51,225	\$11,751	0	0	743	\$174	\$4,741	\$468	17,877	69,102	
19	243	Investigator III	Conrad T. Bascon	N-12	49,915	0	0	6/7/09 (N13)	0	49,915	\$11,451	0	0	724	\$174	\$4,741	\$468	17,557	67,472	
20	233	Investigator III	William Salisbury	N-5	38,830	0	0	7/25/07 (N6)	239	39,069	\$8,962	404	0	566	\$174	\$0	\$0	10,106	49,175	
21	430	Investigator II	Maria Apuron	M-6	37,282	0	0	8/9/07 (M7)	239	37,521	\$8,607	404	0	544	\$174	\$3,751	\$312	13,792	51,313	
22	962	Investigator II	Bryan J. Cruz	M-7	38,716	0	0	1/24/08 (M8)	0	38,716	\$8,881	404	0	561	\$174	\$3,751	\$312	14,083	52,799	
23	916	Investigator I	Danny Gonzales	K-8	34,518	0	0	11/22/07 (K9)	1,130	35,648	\$8,178	404	0	517	\$174	\$3,751	\$312	13,335	48,983	
24	235	Investigator I	Jerome Lorenzo	K-2	26,197	0	0	12/5/07 (K3)	0	26,197	\$6,010	404	0	380	\$174	\$0	\$0	6,967	33,164	
25	437	Investigator I	Albert Manley	K-7	33,286	0	0	12/5/07 (K8)	1,027	34,313	\$7,871	404	0	498	174	\$3,751	\$312	13,009	47,322	
Grand Total:					\$1,361,155	\$0	\$0		\$11,342	\$1,372,497	\$314,851	\$7,263	\$0	\$19,901	\$4,176	\$63,044	\$4,992	\$414,227	\$1,786,724	

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

Fiscal Year 2007 Budget
 Staffing Pattern
 CURRENT
 As of June 30, 2007

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A071100GA001
 CHIEF PROSECUTOR: PHILLIP J. TYDINGCO
 PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 22.94%)	(L) Retire (DDI) (\$15.52 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45% * J)	Life (I)				
26	456	Admin. Supervisor	Vivian Nisperos	L-14	45,648	0	0	7/15/08 (L15)	0	45,648	\$10,472	0	0	662	\$174	\$1,440	\$0	12,748	58,396	
27	640	Paralegal I	Jenae Farnum	K-1	24,656	0	0	8/18/07 (K2)	257	24,913	\$5,715	404	0	361	\$174	\$0	\$0	6,654	31,567	
28	964	Paralegal I	Nicole Pinaula	K-1	24,656	0	0	1/22/08 (J2)	0	24,656	\$5,656	404	0	358	\$174	\$0	\$0	6,591	31,247	
29	937	Paralegal I	Zina M. Reyes	K-12	39,618	0	0	1/5/09 (K13)	0	39,618	\$9,088	0	0	574	\$174	\$0	\$0	9,837	49,455	
30	110	Legal Sec. III	Stephanie Callaway	J-1	22,942	0	0	7/12/06 (J2)	359	23,301	\$5,345	404	0	338	174	\$0	\$0	6,261	29,562	
31	267	Legal Sec. III	Julie Rose Blas	J-9	33,266	0	0	7/9/07 (J10)	383	33,649	\$7,719	404	0	488	\$174	\$3,572	\$298	12,655	46,304	
32	385	Legal Secretary III	Holly P. Gumataotao	J-2	24,376	0	0	1/9/08 (J3)	0	24,376	\$5,592	404	0	353	\$174	0	0	6,523	30,899	
33	285	Legal Sec. II	Gabriella Rippel	I-2	22,726	0	0	8/8/07 (I3)	\$223	22,949	\$5,265	404	\$0	\$333	\$174	\$0	\$0	\$6,175	\$29,124	
34	466	Legal Secretary I	Clarice D. Perez	H-2	21,223	0	0	1/23/08 (H3)	0	21,223	\$4,869	404	0	308	174	\$0	\$0	5,754	26,977	
35	280	Legal Clerk II	Emerita F. Escrupulo	H-12	32,096	0	0	11/5/07 (H13)	0	32,096	\$7,363	0	0	465	\$174	\$3,572	\$298	11,872	43,968	
36	974	Legal Clerk I	Yvonne Arceo	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,172	0	0	264	\$174	\$4,501	\$446	9,557	27,743	
37	271	Legal Clerk I	Eloise R. Bejosano	F-11	27,379	0	0	9/17/08 (F12)	0	27,379	\$6,281	0	0	397	\$174	\$4,501	\$446	11,799	39,178	
38	973	Legal Clerk I	Narcissa Castro	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,172	404	0	264	\$174	\$4,501	\$446	9,960	28,146	
39	262	Legal Clerk I	Lynette JT Flores	F-11	27,379	0	0	9/6/07 (F12)	80	27,459	\$6,299	404	0	398	\$174	\$4,501	\$446	12,222	39,681	
40	906	Legal Clerk I	Jennifer Garrido	F-1	24,656	0	0	10/30/07 (F2)	0	24,656	\$5,656	404	0	358	\$174	\$3,572	\$298	10,461	35,117	
41	261	Process Officer II	Ruby A. Guevara	I-10	32,083	0	0	8/18/07 (I10)	187	32,270	\$7,403	0	0	468	\$174	\$0	\$0	8,045	40,315	
42	451	Process Officer II	Antonio T. Pablo	I-12	34,368	0	0	11/8/08 (I13)	0	34,368	\$7,884	0	0	498	\$174	\$0	\$0	8,556	42,924	
43	275	Telephone Operator	Josefina Camacho	E-2	17,697	0	0	4/19/08 (E3)	0	17,697	\$4,060	404	0	257	\$174	\$3,572	\$298	8,764	26,461	
					0	0	0		0	0	\$0	404	0	0	\$174	\$3,572	\$298	4,448	4,448	
					0						\$0									
					0						\$0									
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					0						\$0									
					0						\$0									
					0						\$0									
					0						\$0									
Grand Total:					\$490,039	\$0	\$0			\$2,591	\$492,630	\$113,009	\$4,842	\$0	\$7,143	\$3,306	\$37,304	\$3,274	\$168,879	\$661,509

GRAND TOTAL -----> \$1,851,194 \$0 \$0 \$0 \$13,933 \$1,865,127 \$427,860 \$12,106 \$0 \$27,044 \$7,482 \$100,348 \$8,266 \$583,106 \$2,448,233

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

Fiscal Year 2007 Budget

PROGRAM: CHILD SUPPORT DIVISION

Staffing Pattern

FUND: 34% LOCAL : 66% FEDERAL

CURRENT

As of: June 30, 2007

ACCOUNT NO.: 5101B071170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.94%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date						Life (I/A)	Medicare (1.45%*J)	Life (I/A)				
									Amc.											
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	79,774	0	\$0	10/21/2011	0	79,774	18,300	0	0	1,157	\$174	4,501	446	24,578	104,352	
2	915	Asst. Atty. General	Catherine Allen	IV-5	77,894	0	0	9/15/07 (IV-6)	103	77,997	17,893	404	0	1,131	\$174	3,572	0	23,173	101,170	
3	950	Asst. Atty. General	Kali Tara	II-1	47,008	0	0		0	47,008	10,784	404	0	682	\$174	\$0	\$0	12,043	59,051	
4	968	Asst. Atty. General	Deborah Covington	IV-5	77,894	0	0	11/10/07 (IV-6)	0	77,894	17,869	0	0	1,129	\$174	\$4,501	\$446	24,119	102,013	
5	408	Investigator III	Pauline R. Chaco	N-10	45,043	0	\$0	7/24/08 (N11)	0	45,043	10,333	0	0	653	\$174	0	0	11,160	56,203	
6	433	Investigator II	Gener B. Cortez	M-12	46,082	0	0	9/21/08 (M13)	0	46,082	10,571	0	0	668	\$174	0	0	11,413	57,495	
7	501	Investigator II	Billy H. Hall	M-11	44,524	0	0	9/22/07(M12)	130	44,654	10,244	0	0	647	\$174	0	0	11,065	55,719	
8	502	Investigator II	Joseph C. San Agustin	M-12	46,082	0	0	12/21/08 (M13)	0	46,082	10,571	0	0	668	\$174	0	0	11,413	57,495	
9	435	Investigator II	Kenneth L. Williams	M-13	47,695	0	0	3/23/09 (M14)	0	47,695	10,941	0	0	692	\$174	0	0	11,807	59,502	
10	429	Investigator I	David Arceo	K-2	26,197	0	0	5/15/08 (K3)	0	26,197	6,010	404	0	380	\$174	\$4,501	\$446	11,914	38,111	
11	447	Investigator I	Francisco Camacho	K-9	35,751	0	0	8/23/07 (k10)	206	35,957	8,249	0	0	521	\$174	0	0	8,944	44,901	
12	702	Investigator I	Jose Manglona	K-1	24,656	0	0	9/5/07 (K2)	128	24,784	5,685	0	0	359	\$174	\$4,501	\$446	11,166	35,950	
13	432	Investigator I	Rosita R. Quintanilla	K-15	43,925	0	0	12/8/08 (K16)	0	43,925	10,076	0	0	637	\$174	1,440	0	12,327	56,252	
14	905	Paralegal II	Franklin Honarario	L-11	41,172	0	0	3/22/09 (L12)	0	41,172	9,445	0	0	597	\$174	3,572	0	13,788	54,960	
15	382	Paralegal I	Bernardita S. Manglona	K-14	42,440	0	0	11/11/08 (K15)	0	42,440	9,736	0	0	615	\$174	0	0	10,525	52,965	
16	436	Paralegal I	Grace G. Santos	K-7	33,286	0	0	4/20/08 (K8)	0	33,286	7,636	404	0	483	\$174	0	446	9,142	42,428	
17	406	Paralegal I	Elizabeth Anderson	K-9	35,751	0	0	4/16/07 (K10)	617	36,368	8,343	0	0	527	\$174	0	0	9,044	45,412	
18	1028	Paralegal I	Caroline Ogo	K-16	45,463			12/25/08 (K17)	0	45,463	10,429	0	0	659	\$174	0	0	11,262	56,725	
19	450	Process Officer II	Raymond A. Florig	I-13	35,571	0	0	6/2/07 (I14)	415	35,986	8,255	0	0	522	\$174	1,440	149	10,540	46,526	
20	448	Process Officer II	Elias B. Leon	I-12	34,368	0	0	11/7/08 (I13)	0	34,368	7,884	0	0	498	\$174	0	0	8,556	42,924	
21	504	Process Officer II	Peter S. Mesa	I-12	34,368	0	0	10/20/07 (I13)	0	34,368	7,884	0	0	498	\$174	0	0	8,556	42,924	
22	912	Process Officer II	Joaquin C. Reyes	I-5	26,736	0	0	7/12/07 (I6)	267	27,003	6,194	0	0	392	\$174	0	149	6,909	33,912	
23	520	Accounting Tech. Supvr	Annie Duenas	K-8	\$34,518	\$0	\$0	7/19/07 (K9)	\$308	\$34,826	7,989	\$0	\$0	\$505	\$174	0	298	\$8,966	\$43,792	
24	703	Accountant I	Yolanda Salalila	K-1	24,656	0	0	12/1/07 (K2)	0	24,656	5,656	0	0	358	\$174	\$3,572	\$298	10,058	34,714	
25	459	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,295	404	0	271	\$174	0	0	5,144	23,867	
26	706	Acct. Tech I	Vincent B. Nelson	G-4	23,404	0	0	9/24/07 (G6)	196	23,600	5,414	404	0	342	\$174	0	0	6,334	29,934	
27	923	Acct. Tech. I	Martha C. Nunotani	G-2	19,893	0	0	1/9/08 (G3)	0	19,893	4,563	0	0	288	\$174	0	0	5,026	24,919	
28	903	Accounting Tech. I	Clarito Viray	G-1	18,723	0	0	4/17/07 (G2)	585	19,308	4,429	404	0	280	\$174	\$4,501	\$446	10,234	29,542	
29	901	Accounting Tech. I	Jennifer Snover	G-9	27,149	0	0	11/7/07 (G10)	0	27,149	6,228	404	0	394	\$174	0	446	7,645	34,794	
			Grand Total:		\$1,138,746	\$0	\$0			\$2,955	\$1,141,701	\$261,906	\$3,228	\$0	\$16,555	\$5,046	\$36,101	\$4,016	\$326,852	\$1,468,553
			Local Share ----->		\$387,174	\$0	\$0			\$1,005	\$388,178	\$89,048	\$1,098	\$0	\$5,629	\$1,716	\$12,274	\$1,365	\$111,130	\$499,308
			Federal Share ----->		\$751,572	\$0	\$0			\$1,951	\$753,523	\$172,858	\$2,131	\$0	\$10,926	\$3,330	\$23,827	\$2,651	\$215,722	\$969,245

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Fiscal Year 2007 Budget

Staffing Pattern

CURRENT

As of: June 30, 2007

PROGRAM: CHILD SUPPORT DIVISION

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B071170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+1) Subtotal	(K) Retirement (J *22.94%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Medical	Dental					
30	266	Admin. Supervisor	Erlinda Uson	L-10	39,780	0	0	9/11/08 (L11)	0	39,780	9,126	0	0	577	\$174	0	149	10,025	49,805		
31	530	Legal Sec III	Brenda Perez-Aguon	J-10	34,414	0	0	7/3/07 (J11)	301	34,715	7,964	404	0	503	\$174	0	0	9,045	43,760		
32	117	Legal Sec III	Yvonne C. Charfauros	J-12	36,865	0	0	7/3/07 (J13)	323	37,188	8,531	0	0	539	\$174	0	0	9,244	46,432		
33	391	Word Processing Sec.I	Lucilla McDonald	G-1	18,723	0	0	8/14/07 (G2)	195	18,918	4,340	404	0	274	\$174	\$4,501	\$446	10,139	29,057		
34	913	Clerk I	Loretta Roberts	C-6	19,673	0	0	7/6/08 (C7)	0	19,673	4,513	404	0	285	\$174	\$0	\$446	5,822	25,495		
35	512	Clerk II	Cory Cunic	D-1	15,840	0	0	UNCLASS	0	15,840	3,634	0	0	230	\$174	3,572	298	7,907	23,747		
36	510	Program Coordinator II	Diane A. Blas	L-10	39,780	0	0	9/19/07 (L11)	116	39,896	9,152	404	0	578	\$174	0	0	10,308	50,204		
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-13	38,155	0	0	5/6/07 (J14)	557	38,712	8,881	0	0	561	\$174	0	0	9,616	48,328		
38	975	Legal Clerk I	Cindy Cepeda	F-1	17,635	0	0	8/30/07 (F2)	276	17,911	4,109	0	0	260	\$174	\$1,440	\$149	6,131	24,042		
39	507	Legal Clerk I	Freddy Q. Flores	F-10	26,453	0	0	0/11/2007 (f11)	926	27,379	6,281	0	0	397	\$174	0	0	6,852	34,231		
40	977	Legal Clerk I	Joycelyn Manibusan	F-1	17,635	0	0	9/11/07 (F2)	0	17,635	4,045	404	0	256	\$174	0	0	4,879	22,514		
41	510	Legal Clerk I	Remedios F. O'Keefe	F-6	22,926	0	0	1/22/07 (F7)	662	23,588	5,411	0	0	342	\$174	0	0	5,927	29,515		
42	458	Legal Clerk I	Christyne C. Oliver	F-8	24,689	0	0	7/9/07 (F9)	294	24,983	5,731	404	0	362	\$174	3,572	298	10,541	35,524		
43	465	Legal Clerk I	Julia G. Salas	F-12	28,337	0	0	4/1/09 (F13)	0	28,337	6,501	0	0	411	\$174	3,572	298	10,955	39,292		
44	970	Computer System Analyst II	Wesley Taitague	M-1	28,678	0	0	10/23/07 (M2)	0	28,678	6,579	404	0	416	\$174	\$0	\$0	7,572	36,250		
45	904	Special Projects Coordinator	Teresa A. Borja	M-10	43,018	0	0	UNCLASS	0	43,018	9,868	404	0	624	\$174	3,572	0	14,642	57,660		
46	951	Special Projects Coord.	Janus Mendiola	M-5	35,848	0	0	UNCLASS	0	35,848	8,224	404	0	520	\$174	\$4,741	\$468	14,530	50,378		
					0	0	0		0	0	0	0	0	0	\$0	0	0	0	0		
			Grand Total:		\$488,449	\$0	\$0		\$3,650	\$492,099	\$112,888	\$3,632	\$0	\$7,135	\$2,958	\$24,970	\$2,552	\$154,135	\$646,234		

Local Share ----->	\$166,073	\$0	\$0	\$0	\$1,241	\$167,314	\$38,382	\$1,235	\$0	\$2,426	\$1,006	\$8,490	\$868	\$52,406	\$219,719
Federal Share ----->	\$322,376	\$0	\$0	\$0	\$2,409	\$324,785	\$74,506	\$2,397	\$0	\$4,709	\$1,952	\$16,480	\$1,684	\$101,729	\$426,514
Local Share (1 and 2 of 2)----->	\$553,246	\$0	\$0	\$0	\$2,246	\$555,492	\$127,430	\$2,332	\$0	\$8,055	\$2,721	\$20,764	\$2,233	\$163,535	\$719,028
Federal Share (1 and 2 of 2)----->	\$1,073,949	\$0	\$0	\$0	\$4,360	\$1,078,308	\$247,364	\$4,527	\$0	\$15,635	\$5,283	\$40,307	\$4,335	\$317,451	\$1,395,759
Grand Total ----->	\$1,627,195	\$0	\$0	\$0	\$6,605	\$1,633,800	\$374,794	\$6,860	\$0	\$23,690	\$8,004	\$61,071	\$6,568	\$480,987	\$2,114,787

1/:FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

Fiscal Year 2007 Budget

Staffing Pattern

CURRENT

As of: June 30, 2007

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A071100GA001

DEPUTY:

PAGE 1 OF 1

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.94%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (1/)	Medicare (1.45%*J)	Life (1/)				
1	211	Asst. Atty. General	Maria Fitzpatrick	IV-11	95,703	0	0	11/4/07 (IV12)	0	95,703	\$21,954	0	0	1,388	174	\$3,572	\$298	27,386	123,089	
2	402	Asst. Atty. General	Alan Haeuser	IV-8	\$86,319	\$0	\$0	2/6/07 (IV-9)	\$1,975	\$88,294	\$20,255	0	0	1,280	\$174	\$3,572	\$298	25,579	113,873	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
			Grand Total:		\$182,022	\$0	\$0		\$1,975	\$183,998	\$42,209	\$0	\$0	\$2,668	\$348	\$7,144	\$596	\$52,965	\$236,963	

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: Victims of Crime Act (VOCA) Grant - Victim Assistance
 FUND: 100% Federal

Fiscal Year 2007
 Federal Staffing Pattern
 As of June 30, 2007

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life (I/)					
1	600	VICTIM ADVOCATE SUPVR.	Joseph Bamba	L-4	\$31,493	\$0	\$0	UNCLASS	\$0	\$31,493	\$7,133	\$0	\$0	\$457	\$174	\$4,500	\$446	\$12,710	\$44,203	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$5,585	\$0	\$0	\$358	\$174	\$4,500	\$446	\$11,062	\$35,718	
3	608	VICTIM ADVOCATE	Connie Merei	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718	
4	607	VICTIM ADVOCATE	Christopher Duenas	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718	
5	601	VICTIM ADVOCATE	Lorraine Rivera	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$130,117	\$0	\$0		\$0	\$130,117	\$29,472	\$0	\$0	\$1,887	\$870	\$22,500	\$2,230	\$56,958	\$187,075	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: STOP Violence Against Women - Collect Data
 FUND: 100% Federal

Fiscal Year 2007
 Federal Staffing Pattern
 As of June 30, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)				
1	604	VICTIM ADVOCATE	Otilia B. Igincof	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$5,585	\$0	\$0	\$358	\$174	\$4,500	\$446	\$11,062	\$35,718
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$49,312	\$0	\$0		\$0	\$49,312	\$11,169	\$0	\$0	\$715	\$348	\$9,000	\$892	\$22,124	\$71,436

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: PRESERVATION OF LEGAL DOCUMENT
 FUND: 100% Federal

Fiscal Year 2007
 Federal Staffing Pattern
 As of June 30, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	817	SPECIAL PROJ. COORD.	Justin Ferrer	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$6,496	\$0	\$0	\$416	\$174	\$3,572	\$298	\$10,955	\$39,633
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$28,678	\$0	\$0		\$0	\$28,678	\$6,496	\$0	\$0	\$416	\$174	\$3,572	\$298	\$10,955	\$39,633

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008